



**ORDINANCE NO. 237**

**AN ORDINANCE OF THE CITY OF UHLAND, TEXAS, ADOPTING THE BUDGET FOR THE CITY OF UHLAND, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, AND PROVIDING FOR A CUMULATIVE CLAUSE, SEVERABILITY, SAVINGS, DECLARING AN EFFECTIVE DATE, AND PROPER NOTICE OF MEETING.**

**WHEREAS,** notice of a public hearing on the proposed budget of the City of Umland, Texas for the year 2019-2020 has been posted in accordance with the laws of the State of Texas;

**WHEREAS,** a public hearing was duly held at the time and place as provided for in the notice of such public hearing and all interested persons were given an opportunity to be heard on said proposed budget; and

**WHEREAS,** the Texas Local Government Code requires that a City budget must be adopted annually;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF UHLAND, TEXAS AS FOLLOWS:**

**1. APPROVAL OF BUDGET**

The proposed budget presented by the Clerk and made available for public review for one-month prior to its adoption including all amendments thereto as a result of such review and public hearing is hereby approved and adopted for the fiscal year 2019-2020, as set forth in Appendix 1 hereof.

**2. CUMULATIVE CLAUSE**

This Ordinance shall be cumulative of all provisions of ordinances of the City of Umland, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

**3. SEVERABILITY CLAUSE**

That if any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so decided to be invalid or unconstitutional.

**4. SAVINGS CLAUSE**

That all previous budget ordinances shall remain in full force and effect, save and except as amended by this Ordinance.

**5. EFFECTIVE DATE**

The necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this Ordinance shall take effect immediately from and after its passage, as the law in such case provides.

**6. PROPER NOTICE OF MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551.

PASSED, APPROVED AND ADOPTED this the 11<sup>th</sup> day of September 2019.

Ayes 4 Nays 0 Abstain 0

Vicki Hunter  
Vicki Hunter, Mayor

ATTEST:

Karen Gallaher  
Karen Gallaher, City Administrator



City of Uhland  
2019-2020 Approved Budget  
Tax rate \$0.1751/100.00

## Property Tax Summary

This 2019-2020 budget will raise more revenue from property taxes than last year's budget by an amount which is a 20.689655% increase from last years budget.

The property tax revenue to be raised from new property added to the tax roll this year is \$13914.00.

Last year's tax rate:  
0.1751/\$100

Effective tax rate:  
0.1421/\$100

Rollback tax rate:  
0.1534/\$100

**Proposed tax rate:**  
**0.1751/\$100**



# City of Umland

## Fiscal Year 2020 Budget

Account #	Account	Total
40005	RESTITUTION	-
40010	AD VALOREM	-
40020	AD VALOREM:CALDWELL COUNTY AD VALOREM	23,786.02
40030	AD VALOREM:HAYS COUNTY AD VALOREM	47,095.90
40040	CITY OF UHLAND MISC ADMIN FEE	-
40050	SALES TAX REVENUE	160,000.00
40050-2	SALES TAX REVENUE - Service Fees	(2,454.90)
40050-1	SALES TAX REVENUE:SALES TAX REVENUE - EDC SHARE	80,000.00
40050-3	SALES TAX REVENUE:EDC TAX TRANSFERS	(80,000.00)
40060	INTEREST INCOME	829.00
40070	FRANCHISE FEES	54,000.00
40080	VETERAN WALL DONATIONS	-
40090	BUILDING PERMITS	166,500.00
40090-1	BUILDING PERMITS:OSSF COMMERCIAL	610.00
40090-2	BUILDING PERMITS:OSSF RESIDENTIAL	4,100.00
40090-3	BUILDING PERMITS:SIGN PERMITS	1,000.00
40090-4	BUILDING PERMITS:TRANSPORTATION FEE CGE \$250	2,500.00
40090-5	BUILDING PERMITS:MILLCREEK TRANSPORTATION FEE \$1,228	42,980.00
40090-6	BUILDING PERMITS:KB HOMES TRANSPORTATION FEE \$1,228	61,400.00
40100	SUBDIVISION	75,000.00
40105	BILLIABLE EXPENSE INCOME	-
40105-1	BILLIABLE EXPENSE EXPENSE	-
40110	COMMUNITY CENTER RENTAL	9,000.00
40120	SOLID WASTE SERVICES	176,400.00
40120-1	SOLID WASTE SERVICES:RESTORATION / LATE FEE W/R	3,000.00
<b>TOTAL INCOME</b>		<b>825,746.02</b>
50000	AMORTIZATION	-
50010	CAPITAL EXPENDITURES	-
50020	COMPUTER EXPENSE & REPAIR	(1,000.00)
50030	CONTINUING EDUCATION	(3,500.00)
50035	CONTRACT LABOR	(83,250.00)
50045	DEPRECIATION	-
50055	DUES LICENSES & SUBSCRIPTIONS	(2,500.00)
50070	FEES - ACCOUNTING	(7,500.00)
50073	FEES - BOOKKEEPING	(6,228.00)
50075	FEES - CONSULTING	(17,200.00)
50075 - 1	FEES - CONSULTING - SUBDIVISION COMMITTEE	(5,000.00)
50077	FEES - JANITORIAL	(750.00)
50083	FEES - LEGAL	(38,400.00)
50084	FEES - Meetings	(500.00)
50085	FEES - PAYROLL SERVICE	(1,344.00)
50087	FEES - PROFESSIONAL	(25,000.00)
60000	INS - LIABILITY	(7,989.00)
60007	INS - STAFF MEDICAL / DENTAL	(38,400.00)

60015	INS - WORKERS COMP	-
60020	BANK CHARGES	(200.00)
60025	WASTE COLLECTION FEES	(90,170.00)
60030	MERCHANT FEES	(612.00)
60055	MARKETING & PROMOTION	(10,000.00)
60060	MEALS EXPENSE	(300.00)
60063	PARKING & TOLLS	(3,800.00)
60065	POSTAGE	(1,790.00)
60075	REPAIRS & MAINTENANCE/PUBLIC WORKS	(125,000.00)
60076	REPAIRS & MAINTENANCE/COMMUNITY CENTER	(10,000.00)
60090	SALARIES - CITY ADMINISTRATOR	(80,346.86)
60091	SALARIES - OFFICE ASSISTANT 1	(30,457.56)
60092	SALARIES - OFFICE ASSISTANT 2	-
60093	SALARIES - PUBLIC WORKS 1	(55,421.32)
60094	SALARIES - PUBLIC WORKS 2	(34,659.18)
70000	SUPPLIES - OFFICE	(18,000.00)
70002	SUPPLIES - JANITORIAL	(750.00)
70010	TAXES - PAYROLL	(15,842.97)
70040	TELEPHONE & INTERNET	(2,904.00)
70045	TRAVEL - LOCAL	(5,000.00)
70050	UTILITIES	(7,264.00)
70055	WEBSITE	(7,600.00)
80060	RAINY DAY FUND	(34,567.13)
80070	HAYS COUNTY ROAD FUND	(50,000.00)
80080	DTR TXCDBG GRANT	(2,500.00)
80090	MISCELLANEOUS INCOME	-
80091	MISCELLANEOUS INCOME:FEMA	-
80100	TXCDBG	-
TOTAL EXPENSES		(825,746.02)
NET INCOME		(0.00)

Approved by Council August 21, 2009