



City of Uhland Proposed
2019-2020 Budget

Property Tax Summary

This 2019-2020 budget will raise more revenue from property taxes than last year's budget by an amount which is a 20.689655% increase from last years budget.

The property tax revenue to be raised from new property added to the tax roll this year is \$13914.00.

Last year's tax rate:
0.1751/\$100

Effective tax rate:
0.1421/\$100

Rollback tax rate:
0.1534/\$100

Proposed tax rate:
0.1751/\$100

The City of Uhland will hold a meeting at 06:00 PM on September 11, 2019 at City of Uhland, 15 N. Old Spanish Trl., Uhland, TX to consider adopting a proposed tax rate for tax year 2019. The proposed tax rate is 0.171500 per \$100 of value.

The proposed tax rate would increase total taxes in City of Uhland by 20.689655 percent.

Approved as presented
8/14/19
[Signature]

City of Uhlend

Fiscal Year 2020 Budget

Account #	Account	Total
40005	RESTITUTION	-
40010	AD VALOREM	-
40020	AD VALOREM:CALDWELL COUNTY AD VALOREM	23,786.02
40030	AD VALOREM:HAYS COUNTY AD VALOREM	47,095.90
40040	CITY OF UHLAND MISC ADMIN FEE	-
40050	SALES TAX REVENUE	160,000.00
40050-2	SALES TAX REVENUE - Service Fees	(2,454.90)
40050-1	SALES TAX REVENUE:SALES TAX REVENUE - EDC SHARE	80,000.00
40050-3	SALES TAX REVENUE:EDC TAX TRANSFERS	(80,000.00)
40060	INTEREST INCOME	829.00
40070	FRANCHISE FEES	54,000.00
40080	VETERAN WALL DONATIONS	-
40090	BUILDING PERMITS	166,500.00
40090-1	BUILDING PERMITS:OSSF COMMERCIAL	610.00
40090-2	BUILDING PERMITS:OSSF RESIDENTIAL	4,100.00
40090-3	BUILDING PERMITS:SIGN PERMITS	1,000.00
40090-4	BUILDING PERMITS:TRANSPORTATION FEE CGE \$250	2,500.00
40090-5	BUILDING PERMITS:MILLCREEK TRANSPORTATION FEE \$1,228	42,980.00
40090-6	BUILDING PERMITS:KB HOMES TRANSPORTATION FEE \$1,228	61,400.00
40100	SUBDIVISION	75,000.00
40105	BILLIABLE EXPENSE INCOME	-
40105-1	BILLIABLE EXPENSE EXPENSE	-
40110	COMMUNITY CENTER RENTAL	9,000.00
40120	SOLID WASTE SERVICES	176,400.00
40120-1	SOLID WASTE SERVICES:RESTORATION / LATE FEE W/R	3,000.00
TOTAL INCOME		825,746.02
50000	AMORTIZATION	-
50010	CAPITAL EXPENDITURES	-
50020	COMPUTER EXPENSE & REPAIR	(1,000.00)
50030	CONTINUING EDUCATION	(3,500.00)
50035	CONTRACT LABOR	(83,250.00)
50045	DEPRECIATION	-
50055	DUES LICENSES & SUBSCRIPTIONS	(2,500.00)
50070	FEES - ACCOUNTING	(7,500.00)
50073	FEES - BOOKKEEPING	(6,228.00)
50075	FEES - CONSULTING	(17,200.00)
50075 - 1	FEES - CONSULTING - SUBDIVISION COMMITTEE	(5,000.00)
50077	FEES - JANITORIAL	(750.00)
50083	FEES - LEGAL	(38,400.00)
50084	FEES - Meetings	(500.00)
50085	FEES - PAYROLL SERVICE	(1,344.00)
50087	FEES - PROFESSIONAL	(25,000.00)
60000	INS - LIABILITY	(7,989.00)
60007	INS - STAFF MEDICAL / DENTAL	(38,400.00)

60015	INS - WORKERS COMP	-
60020	BANK CHARGES	(200.00)
60025	WASTE COLLECTION FEES	(90,170.00)
60030	MERCHANT FEES	(612.00)
60055	MARKETING & PROMOTION	(10,000.00)
60060	MEALS EXPENSE	(300.00)
60063	PARKING & TOLLS	(3,800.00)
60065	POSTAGE	(1,790.00)
60075	REPAIRS & MAINTENANCE/PUBLIC WORKS	(125,000.00)
60076	REPAIRS & MAINTENANCE/COMMUNITY CENTER	(10,000.00)
60090	SALARIES - CITY ADMINISTRATOR	(80,346.86)
60091	SALARIES - OFFICE ASSISTANT 1	(30,457.56)
60092	SALARIES - OFFICE ASSISTANT 2	-
60093	SALARIES - PUBLIC WORKS 1	(55,421.32)
60094	SALARIES - PUBLIC WORKS 2	(34,659.18)
70000	SUPPLIES - OFFICE	(18,000.00)
70002	SUPPLIES - JANITORIAL	(750.00)
70010	TAXES - PAYROLL	(15,842.97)
70040	TELEPHONE & INTERNET	(2,904.00)
70045	TRAVEL - LOCAL	(5,000.00)
70050	UTILITIES	(7,264.00)
70055	WEBSITE	(7,600.00)
80060	RAINY DAY FUND	(34,567.13)
80070	HAYS COUNTY ROAD FUND	(50,000.00)
80080	DTR TXCDBG GRANT	(2,500.00)
80090	MISCELLANEOUS INCOME	-
80091	MISCELLANEOUS INCOME:FEMA	-
80100	TXCDBG	-
TOTAL EXPENSES		(825,746.02)
NET INCOME		(0.00)

Approved by Council August 21, 2009 *Kan Cullali*