



FYs 2017 - 2020 Transportation Improvement Program

Roadway Projects



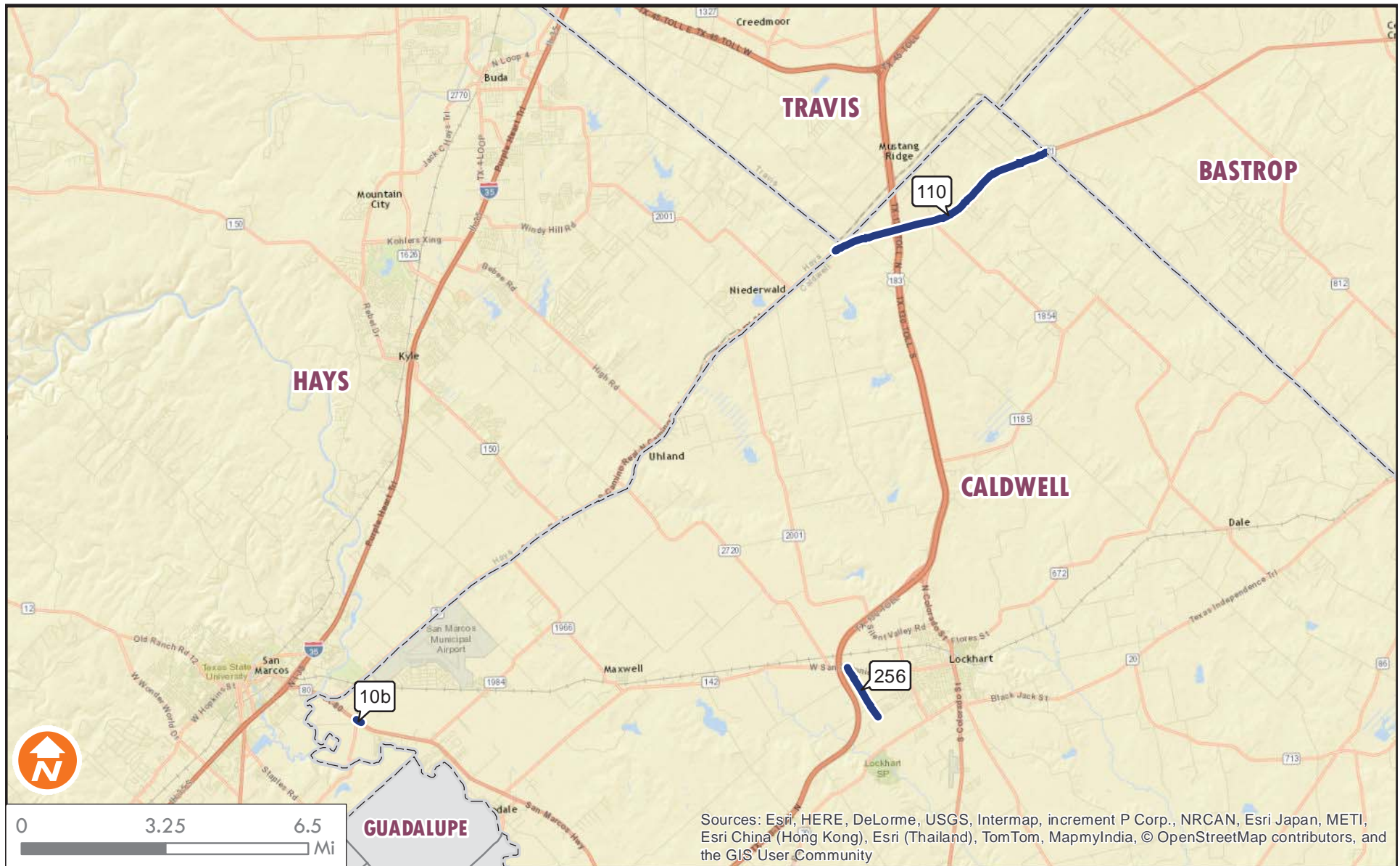
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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson

DRAFT FYs 2017-2020 Transportation Improvement Program

Caldwell County
June 29, 2016



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Author: AJK
Document Path: G:\3 Short Range Planning\308-TIP\TIP 2017-2020\Map\2016-2018TIP-PP1.sxd

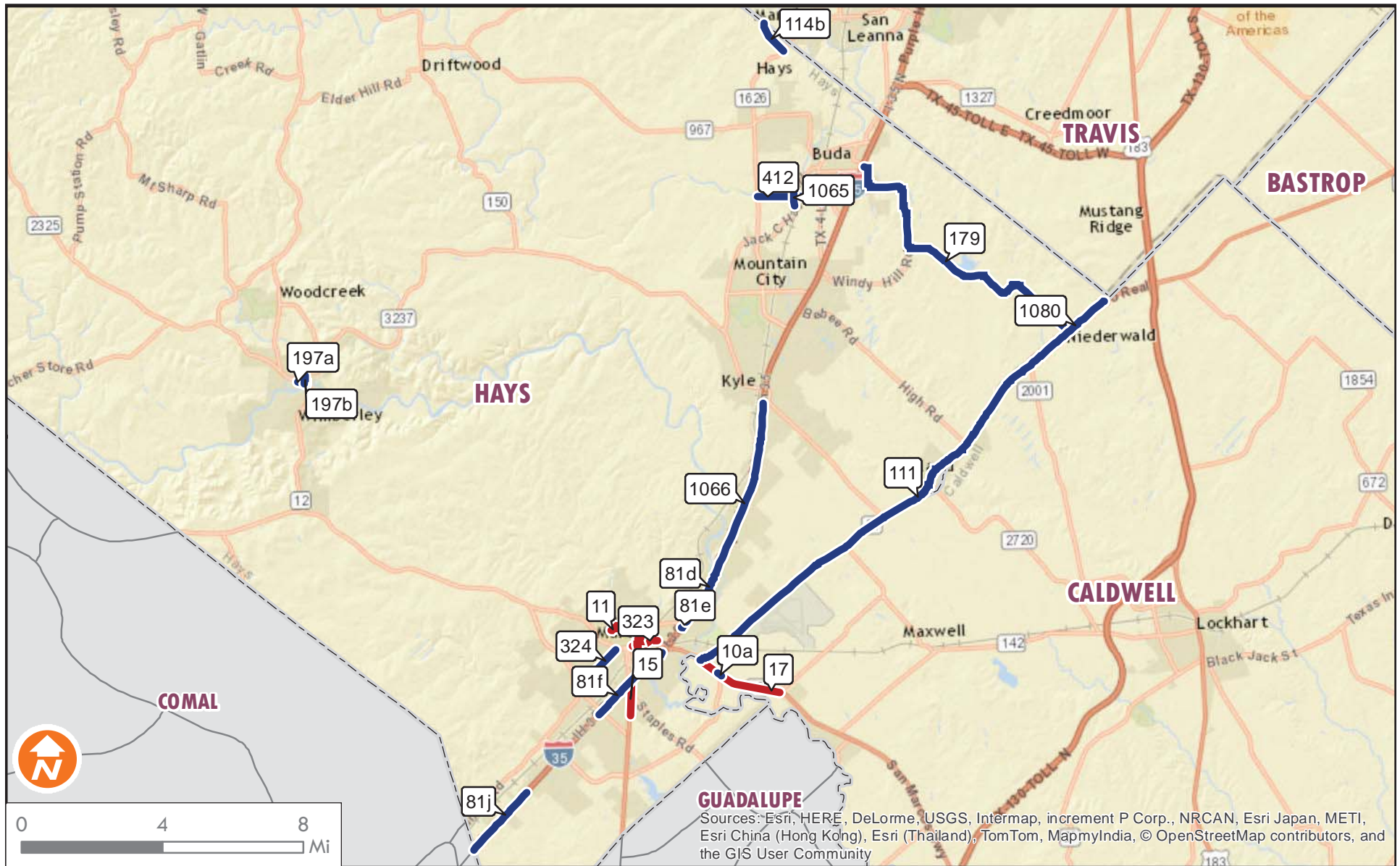
Project Type

- Roadway
- Bicycle/Pedestrian



DRAFT FYs 2017-2020 Transportation Improvement Program

Hays County
June 29, 2016



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Data Source: CAMPO

Project Type

- Roadway
- Bicycle/Pedestrian



Author: AJK
Document Path: G:\3 Short Range Planning\2017-2020\Map\2016-2017\TIP_PPT\slm.mxd

Regional Projects

June 29, 2016



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HERO Program
CARTS Buses



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	CALDWELL	0000-01-118	VA	E	Luling	Caldwell County	2017	\$ 225000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Various Locations

MPO Project ID: (Not Mapped)

LIMITS TO:

RTP Reference: Illustrative List

DESCRIPTION: Alternatives Analysis for relief route

REMARKS: 56,250 TDCs approved by CAMPO TPB on 2/9/16

Project History:

CAMPO TPB Resolution 2011-12-11. CAMPO TPB action 2/9/16

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$225,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:		7	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Construction:		Funding by Share						
Construction Engineering:			\$225,000	\$0	\$0	\$0	\$0	\$225,000
Contingencies:								
Indirects:								
Bond Financing:								
Potential Change Orders								
Total Project Cost:	\$225,000							
Cost of Approved Phases:	\$ 225000							

Austin	WILLIAMSON	0015-09-179	IH 35	C	Round Rock	TxDOT	2017	\$ 16500001
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: At FM 3406

MPO Project ID: 83j

LIMITS TO:

RTP Reference: 83j

DESCRIPTION: Bridge Replacement and Intersection Improvements

REMARKS: 2017 Proposition 1 - Candidate List

Project History:

TTC MO 114491. CAMPO TPB Resolution 2016-4-6.
CAMPO Administrative Amendments - April 29, 2016.BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$871,392	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0	1	\$148,500	\$2,736,171	\$0	\$0	\$0	\$2,884,671
Construction:	\$17,783,516	4	\$0	\$13,615,330	\$0	\$0	\$0	\$13,615,330
Construction Engineering:	\$1,134,588	Funding by Share						
Contingencies:	\$229,407		\$148,500	\$16,351,501	\$0	\$0	\$0	\$16,500,001
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$1,027,887							
Total Project Cost:	\$21,046,791							
Cost of Approved Phases:	\$ 16500001							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	HAYS	0016-02-148	IH 35	C	Kyle	TxDOT	2017	\$ 1181880

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: River Ridge Parkway

MPO Project ID: 1066

LIMITS TO: FM 150

RTP Reference: 1066

DESCRIPTION: Mill, Seal & Tom

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share					
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$60,710						
Right Of Way:	\$0						
Construction:	\$1,238,972	1	\$4,704	\$1,176	\$0	\$0	\$5,880
Construction Engineering:	\$43,116	2M	\$0	\$1,176,000	\$0	\$0	\$1,176,000
Contingencies:	\$21,682						
Indirects:	\$0	Funding by Share	\$4,704	\$1,177,176	\$0	\$0	\$1,181,880
Bond Financing:	\$0						
Potential Change Orders	\$38,904						
Total Project Cost:	\$1,385,337						
Cost of Approved Phases:	\$ 1181880						

Austin	HAYS	0016-02-149	IH 35	C	San Marcos	TxDOT	2017	\$ 9225900
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: River Ridge Parkway

MPO Project ID: 81d

LIMITS TO: Loop 82

RTP Reference: 81d

DESCRIPTION: Reconstruct Ramps

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share					
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$160,113						
Right Of Way:	\$0						
Construction:	\$3,267,605	1	\$36,720	\$9,180	\$0	\$0	\$45,900
Construction Engineering:	\$208,473	4	\$0	\$9,180,000	\$0	\$0	\$9,180,000
Contingencies:	\$42,152						
Indirects:	\$0	Funding by Share	\$36,720	\$9,189,180	\$0	\$0	\$9,225,900
Bond Financing:	\$0						
Potential Change Orders	\$188,868						
Total Project Cost:	\$3,867,210						
Cost of Approved Phases:	\$ 9225900						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	HAYS	0016-03-103	IH 35	C	Unincorporated	TxDOT	2017	\$ 20200000

PROJECT TYPE: Roadway

LIMITS FROM: Posey Road

LIMITS TO: Comal County Line

DESCRIPTION: Replace Bridges & Approaches

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Revision Date:

MPO Project ID: 81j

RTP Reference: 81j

Project History:

TTC MO 114264. TTC MO 114417

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$792,175	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0	3LC	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Construction:	\$16,166,832	2M	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$1,204,429	12	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$12,000,000	\$8,000,000	\$0	\$200,000	\$0	\$20,200,000
Potential Change Orders	\$386,387							
Total Project Cost:	\$18,549,824							
Cost of Approved Phases:	\$ 20200000							

Austin	HAYS	0016-03-110	IH 35	C	San Marcos	TxDOT	2017	\$ 486333
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PROJECT TYPE: Roadway

LIMITS FROM: South of Loop 82

LIMITS TO: Loop 82

DESCRIPTION: Reconstruct Ramps

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Revision Date: 7/1/2016

MPO Project ID: 81e

RTP Reference: 81e

Project History:

TTC MO 114417

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$25,415	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0	1	\$4,080	\$1,020	\$0	\$0	\$0	\$5,100
Construction:	\$518,668	4	\$0	\$481,233	\$0	\$0	\$0	\$481,233
Construction Engineering:	\$33,091							
Contingencies:	\$6,691							
Indirects:	\$0	Funding by Share	\$4,080	\$482,253	\$0	\$0	\$0	\$486,333
Bond Financing:	\$0							
Potential Change Orders	\$29,979							
Total Project Cost:	\$613,843							
Cost of Approved Phases:	\$ 486333							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	Hays	0016-16-029	RM 967	C	Buda	TxDOT	2017	\$ 1200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 0.130 MI N OF ROBERT S LIGHT

MPO Project ID:

LIMITS TO: 0.141 MI S OF ROBERT S LIGHT

RTP Reference: 1070

DESCRIPTION: Add Left Turn Lane and Shoulders

Project History:
TTC MO 114417

REMARKS: Linked to 0914-33-068

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:			Authorized Funding by Category/Share					
Preliminary Engineering:	\$23,475	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$479,085	12	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$30,566	<u>Funding by Share</u>						
Contingencies:	\$6,180		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$28,158							
<hr/>								
Total Project Cost:	\$565,464							
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Cost of Approved Phases:	\$ 1200000							

Austin	BURNET	0252-02-054	US 281	C		TxDOT	2017	\$ 7778700
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: RM 2147 EAST

MPO Project ID: BURN07

LIMITS TO: 0.466 MI. NORTH OF SH 71

RTP Reference: BURN07

DESCRIPTION: Add Center Left Turn Lane and Shoulders

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$403,506	Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$5,000							
Construction:	\$8,234,811	11	\$0	\$934,200	\$0	\$0	\$0	\$934,200
Construction Engineering:	\$403,506	1	\$30,960	\$6,813,540	\$0	\$0	\$0	\$6,844,500
Contingencies:	\$4,117							
Indirects:	\$0	Funding by Share	\$30,960	\$7,747,740	\$0	\$0	\$0	\$7,778,700
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:		\$9,423,153						
Cost of Approved Phases:		\$ 7778700						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	CALDWELL	0286-02-034	SH 80	C,E		Hays County	2017	\$ 750000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: CR 266

MPO Project ID: 10b

LIMITS TO: 0.215 MI E OF CR 266

RTP Reference: Safety/Operations

DESCRIPTION: Install left turn lane

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS: Related to 0286-01-057

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$38,597	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$787,686	7	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$50,254	<u>Funding by Share</u>						
Contingencies:	\$45,528		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$10,161							
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Total Project Cost:	\$932,226							
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Cost of Approved Phases:	\$ 750000							

Austin	WILLIAMSON	0337-01-043	SH 29	E	Georgetown	Williamson County	2017	\$ 6500000
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 1500' West of D.B. Wood Road

MPO Project ID: 490

LIMITS TO: 2500' East of D.B. Wood Road

RTP Reference: 490

DESCRIPTION: Reconstruct 4-lane roadway to a 4-lane roadway with raised median and add turn lanes at the intersection with D.B. Wood Road

Project History:

CAMPO TPB Resolution 2016-4-6. CAMPO
Administrative Amendments - April 29, 2016.

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$0	Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$2,500,000	3LC	\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000
Construction:	\$7,800,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:		Funding by Share	\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000
Potential Change Orders								
Total Project Cost:		\$10,300,000						
Cost of Approved Phases:		\$ 6500000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	Hays	0471-02-069	SH 21	C	Niederwald	TxDOT	2017	\$ 4647150

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 0.114 MI W OF FM 2001

MPO Project ID: 1080

LIMITS TO: CALDWELL C/L

RTP Reference: 1080

DESCRIPTION: Repair, Level-up, Widen and Overlay

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$240,307	1	\$18,496	\$4,628,654	\$0	\$0	\$0	\$4,647,150
Right Of Way:	\$0							
Construction:	\$4,904,228							
Construction Engineering:	\$240,307							
Contingencies:	\$2,452							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$18,496	\$4,628,654	\$0	\$0	\$0	\$4,647,150
Potential Change Orders								
Total Project Cost:	\$5,608,966							
Cost of Approved Phases:	\$ 4647150							

Austin	WILLIAMSON	0683-01-090	RM 620	C	Round Rock	Williamson County	2017	\$ 6100000
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Wyoming Springs Drive

MPO Project ID: 491

LIMITS TO: Deep Wood Drive

RTP Reference: 491

DESCRIPTION: Reconstruct existing 4-lane roadway to a 6-lane divided roadway

Project History:
CAMPO TPB Resolution 2016-4-6. CAMPO
Administrative Amendments - April 29, 2016.

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$312,832	3LC	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000
Right Of Way:	\$0							
Construction:	\$6,307,103							
Construction Engineering:	\$312,832							
Contingencies:	\$125,511							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000
Potential Change Orders	\$235,886							
Total Project Cost:	\$7,290,380							
Cost of Approved Phases:	\$ 6100000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0914-33-032	CS	C,E	SAN MARCOS	City of San Marcos	2017	\$ 767500

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: LP 82

MPO Project ID: 11

LIMITS TO: Commanche Street

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Intersection, signal, and bicycle and pedestrian improvements

Project History:

2005 CAMPO STP-MM Call for Projects. CAMPO TPB Resolution 2014-6-7

REMARKS: Sessoms Drive

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$111,536	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,276,248	7	\$614,000	\$0	\$0	\$153,500	\$0	\$767,500
Construction Engineering:	\$111,536	<u>Funding by Share</u>	\$614,000	\$0	\$0	\$153,500	\$0	\$767,500
Contingencies:	\$102,887							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$1,138							
<hr/>								
Total Project Cost:	\$2,603,345							
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Cost of Approved Phases:	\$ 767500							

AUSTIN	HAYS	0914-33-068	CS		BUDA	Hays County	2017	\$ 8637863
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PROJECT TYPE:

Revision Date: 2/1/2015

LIMITS FROM: RM 967 at Robert S. Light Blvd.

MPO Project ID: 412

LIMITS TO: FM 1626

RTP Reference: 412

DESCRIPTION: Construct new roadway

Project History:

REMARKS: Linked to CSJ 0016-16-029 and 3210-01-014

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,950,000	Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$1,000,000							
Construction:	\$8,000,000	10	\$110,291	\$27,572	\$0	\$0	\$0	\$137,863
Construction Engineering:	\$1,000,000	12	\$3,640,000	\$910,000	\$0	\$0	\$0	\$4,550,000
Contingencies:	\$0							
Indirects:	\$1,186,400	3LC	\$0	\$0	\$0	\$3,950,000	\$0	\$3,950,000
Bond Financing:	\$0	Funding by Share	\$3,750,291	\$937,572	\$0	\$3,950,000	\$0	\$8,637,863
Potential Change Orders	\$0							
Total Project Cost:		\$13,136,400						
Cost of Approved Phases:	\$ 8637863							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0914-33-069	CS	C,E	SAN MARCOS	City of San Marcos	2017	\$ 2229767

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2014

LIMITS FROM: San Marcos Vistors Center

MPO Project ID: 19

LIMITS TO: Aquarena Springs Drive

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Reconstruct an existing pedestrian path into a shared use path to accommodate bicycles

Project History:

REMARKS: Cross-Town Pathway

his project was awarded by TTC for Transportation Enhancement funding July 25, 2013.

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$118,955	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,427,655	9TE	\$1,672,325	\$0	\$0	\$557,442	\$0	\$2,229,767
Construction Engineering:	\$118,712	<u>Funding by Share</u>						
Contingencies:	\$27,433		\$1,672,325	\$0	\$0	\$557,442	\$0	\$2,229,767
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$100,900							
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Total Project Cost:	\$2,793,746							
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Cost of Approved Phases:	\$ 2229767							

AUSTIN	TRAVIS	1186-01-090	FM 969	C,E	AUSTIN	Travis County	2017	\$ 18128600
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: FM 3177

MPO Project ID: 163a

LIMITS TO: FM 973

RTP Reference: 163

DESCRIPTION: Widen FM 969, an existing 4-lane undivided arterial, to provide for a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway

Project History:

REMARKS: Approved in the Pass Through Finance Program for \$9,538,600

BICYCLE/
PEDESTRIAN: Sidewalk on one side of the roadway and shoulders

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,140,000	Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$1,580,000							
Construction:	\$13,538,600	3PTF	\$0	\$9,538,600	\$0	\$0	\$0	\$9,538,600
Construction Engineering:	\$470,000	3LC	\$0	\$0	\$0	\$0	\$8,590,000	\$8,590,000
Contingencies:	\$1,400,000							
Indirects:	\$0	Funding by Share	\$0	\$9,538,600	\$0	\$0	\$8,590,000	\$18,128,600
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:								
Total Project Cost:								
Cost of Approved Phases:	\$ 18128600							

Capital Area Metropolitan Planning Organization
 FYs 2017-2020 Transportation Improvement Program
 Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOE COST
AUSTIN	TRAVIS	1200-06-004	SH 45		OTHER	CTRMA/TxDOT	2017	\$ 67420000

PROJECT TYPE:

Revision Date: 5/1/2016

LIMITS FROM: Hays County Line

MPO Project ID: 114a

LIMITS TO: Loop 1

RTP Reference: 114

DESCRIPTION: Construction of a 4-lane tolled freeway (Project may be phased)

Project History:

TTC MO 144491. CAMPO Administrative
Amendment - April 29, 2016

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$3,303,580							
Right Of Way:	\$0							
Construction:	\$56,288,958	7	\$0	\$4,720,000	\$0	\$0	\$0	\$4,720,000
Construction Engineering:	\$3,303,580	2M	\$0	\$17,700,000	\$0	\$0	\$0	\$17,700,000
Contingencies:	\$842,750	12	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Indirects:	\$0							
Bond Financing:	\$0	3LC	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
		Funding by Share	\$0	\$52,420,000	\$0	\$0	\$15,000,000	\$67,420,000
Potential Change Orders	\$3,681,132							
Total Project Cost:	\$67,420,000							
Cost of Approved Phases:	\$ 67420000							

Capital Area Metropolitan Planning Organization
 FYs 2017-2020 Transportation Improvement Program
 Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	HAYS	1200-07-001	SH 45		OTHER	CTRMA/TxDOT	2017	\$ 41500000

PROJECT TYPE:

Revision Date: 5/1/2016

LIMITS FROM: Travis County Line

MPO Project ID: 114b

LIMITS TO: FM 1626

RTP Reference: 114

DESCRIPTION: Construction of a 4-lane tolled freeway (Project may be phased)

Project History:

TTC MO 114491. CAMPO Administrative
 Amendment - April 29, 2016

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$2,033,500	7	\$0	\$3,900,000	\$0	\$0	\$0	\$3,900,000
Right Of Way:	\$0	2M	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
Construction:	\$34,648,350	12	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$2,033,500	3LC	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$518,750	Funding by Share	\$0	\$36,500,000	\$0	\$0	\$5,000,000	\$41,500,000
Indirects:								
Bond Financing:								
Potential Change Orders	\$2,265,900							
Total Project Cost:	\$41,500,000							
Cost of Approved Phases:	\$ 41500000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0366-01-977	SH 123	C,E	SAN MARCOS	TxDOT	2018	\$ 700000

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: IH 35

MPO Project ID: 15

LIMITS TO: DeZavalla Drive

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct sidewalks

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$75,000	Category	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$600,000	7	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$60,000	Funding by Share						
Contingencies:	\$50,000		\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$30,000							
Total Project Cost:	\$815,000							
Cost of Approved Phases:	\$ 700000							

Austin	HAYS	0471-02-070	SH 21	C	Uhland & Niederwald	TxDOT	2018	\$ 7100000
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PROJECT TYPE: Roadways

Revision Date: 7/1/2016

LIMITS FROM: SH 80

MPO Project ID: 111

LIMITS TO: CALDWELL COUNTY LINE

RTP Reference: 111 & 112

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS: Interim Project. MAD-6 at build out

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$378,657	Category	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$7,727,702	4	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Construction Engineering:	\$377,885	Funding by Share						
Contingencies:	\$87,323		\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$321,472							
Total Project Cost:	\$8,893,039							
Cost of Approved Phases:	\$ 7100000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	CALDWELL	0471-04-030	SH 21	C	Mustang Ridge	TxDOT	2018	\$ 4200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Hays County Line

MPO Project ID: 110

LIMITS TO: Bastrop County Line

RTP Reference: 110

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS: Interim Project. 4 lanes at build out.

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$223,995	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local</u>	<u>Funding by</u>
Right Of Way:	\$0						<u>Contribution</u>	<u>Category</u>
Construction:	\$4,571,317	4	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Construction Engineering:	\$223,538	<u>Funding by</u> <u>Share</u>	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Contingencies:	\$51,656							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$190,167							
Total Project Cost:								
Cost of Approved Phases:	\$ 4200000							

Austin	BASTROP	0471-05-038	SH 21	C	Unincorporated	TxDOT	2018	\$ 4000000
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: CALDWELL COUNTY LINE

MPO Project ID: 109

LIMITS TO: SH 71

RTP Reference: 109

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:			Authorized Funding by Category/Share											
Preliminary Engineering:	\$213,328	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>						
Right Of Way:	\$0													
Construction:	\$4,353,635													
Construction Engineering:	\$212,893													
Contingencies:	\$49,196													
Indirects:	\$0													
Bond Financing:	\$0	Funding by Share	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000						
Potential Change Orders	\$181,111													
Total Project Cost:	\$5,010,163													
Cost of Approved Phases:	\$ 4000000													

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0914-33-975	CS	C,E	SAN MARCOS	City of San Marcos	2018	\$ 2500000

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Hopkins Street from CM Allen Pkwy.

MPO Project ID: 323

LIMITS TO: Thorpe Road

RTP Reference: 323

DESCRIPTION: Construct multi-use bike/ped facility that connects existing Crosstown hike and bike trails to existing facility

Project History:
TPB Resolution 2014-11-4

REMARKS: Hopkins Street

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$250,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,000,000	7	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$50,000	Funding by Share	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Contingencies:	\$100,000							
Indirects:	\$100,000							
Bond Financing:	\$0							
Potential Change Orders	\$50,000							
Total Project Cost:		\$2,550,000						
Cost of Approved Phases:	\$ 2500000							

AUSTIN	TRAVIS	1186-01-094	FM 969	C,E	AUSTIN	TxDOT	2018	\$ 800000
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PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Tannehill Lane

MPO Project ID: 16

LIMITS TO: FM 3177/Decker Lane

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Pedestrian facility

Project History:
CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share												
Preliminary Engineering:	\$42,816	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>						
Right Of Way:	\$0													
Construction:	\$873,806													
Construction Engineering:	\$55,749													
Contingencies:	\$11,272													
Indirects:	\$0													
Bond Financing:	\$0	Funding by Share	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000						
Potential Change Orders	\$50,506													
Total Project Cost:	\$1,034,149													
Cost of Approved Phases:	\$ 800000													

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	1539-02-026	FM 1626	C,E	AUSTIN	Travis County	2018	\$ 12223300

PROJECT TYPE: Roadway

Revision Date: 7/1/2014

LIMITS FROM: West of Brodie Lane

MPO Project ID: 174

LIMITS TO: FM 2304

RTP Reference: 174

DESCRIPTION: Reconstruct to 4-lanes with continuous left turn lane

Project History:

TPB Resolution 2014-5-14. TPB Resolution 2016-4-6.

REMARKS: Approved in the Pass Through Finance Program for \$4,203,300

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$1,750,000							
Right Of Way:	\$2,370,000							
Construction:	\$7,903,300	3PTF	\$0	\$4,203,300	\$0	\$0	\$0	\$4,203,300
Construction Engineering:	\$100,000	3LC	\$0	\$0	\$0	\$0	\$8,020,000	\$8,020,000
Contingencies:	\$100,000							
Indirects:	\$0	Funding by Share	\$0	\$4,203,300	\$0	\$0	\$8,020,000	\$12,223,300
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:	\$12,223,300							
Cost of Approved Phases:	\$ 12223300							

AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C,E	HUTTO	Williamson County/TxDOT	2018	\$ 13720144
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PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: CR 101 North of Hutto

MPO Project ID: 178

LIMITS TO: US 79

RTP Reference: 178

DESCRIPTION: Construct new location roadway.

Project History:

TPB Resolution 2014-5-14

REMARKS: Approved in the Pass Through Finance Program. Linked to CSJ 1566-02-020

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$734,111							
Right Of Way:	\$0							
Construction:	\$14,985,931	3PTF	\$0	\$13,720,144	\$0	\$0	\$0	\$13,720,144
Construction Engineering:	\$734,111	Funding by Share	\$0	\$13,720,144	\$0	\$0	\$0	\$13,720,144
Contingencies:	\$187,324							
Indirects:	\$860,192							
Bond Financing:	\$0							
Potential Change Orders	\$818,232							
Total Project Cost:	\$18,320,300							
Cost of Approved Phases:	\$ 13720144							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	TRAVIS	0016-01-121	IH 35	C	Austin	TxDOT	2019	\$ 6400000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Onion Creek Parkway

MPO Project ID: 82k

LIMITS TO: SH 45 SE

RTP Reference: 82k

DESCRIPTION: Ramp Reversal

Project History:
TTC MO 114491

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$337,995	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$6,897,849	2M	\$5,120,000	\$1,280,000	\$0	\$0	\$0	\$6,400,000
Construction Engineering:	\$440,083	Funding by Share						
Contingencies:	\$88,982		\$5,120,000	\$1,280,000	\$0	\$0	\$0	\$6,400,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$398,696							
Total Project Cost:	\$8,163,604							
Cost of Approved Phases:	\$ 6400000							

Austin	BASTROP	0265-04-062	SH 21	C	Bastrop	TxDOT	2019	\$ 25200000
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PROJECT TYPE: Roadway

Revision Date:

LIMITS FROM: 1.187 MI W OF SH 95

MPO Project ID: 116b

LIMITS TO: 0.668 MI W of SH 95

RTP Reference: 116

DESCRIPTION: Construct Frontage Roads and Bridge

Project History:

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:								
Construction:		2M	\$20,160,000	\$5,040,000	\$0	\$0	\$0	\$25,200,000
Construction Engineering:		Funding by Share						
Contingencies:			\$20,160,000	\$5,040,000	\$0	\$0	\$0	\$25,200,000
Indirects:								
Bond Financing:								
Potential Change Orders								
Total Project Cost:								
Cost of Approved Phases:	\$ 25200000							

Capital Area MPO - District 14

FY 2017 - 2020 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Costs

Funding by Category		FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
Cat.	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$15,214,271	\$80,710,000	\$7,600,000	\$66,030,000	\$269,133	\$63,670,000	\$0	\$0	\$23,083,404	\$210,410,000
2M	Urban Area Corridor Projects	\$50,300,700	\$40,600,000	\$42,415,000	\$94,100,000	\$85,426,546	\$56,470,000	\$0	\$0	\$178,142,246	\$191,170,000
3	Non-Traditionally Funded Transportation Projects	\$45,464,159	\$45,464,159	\$39,087,294	\$39,087,294	\$16,393,218	\$16,393,218	\$0	\$0	\$100,944,671	\$100,944,671
4	Statewide Connectivity Corridor Projects	\$23,276,563	\$10,029,999	\$15,300,000	\$0	\$0	\$0	\$0	\$0	\$38,576,563	\$10,029,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$2,240,000	\$0	\$5,460,000	\$0	\$5,870,000	\$0	\$11,050,000	\$0	\$24,620,000
7	Metro Mobility & Rehabilitation	\$8,925,490	\$18,100,000	\$13,650,000	\$17,150,000	\$15,980,029	\$36,470,000	\$0	\$30,580,000	\$38,555,519	\$102,300,000
8	Safety	\$0	\$23,930,000	\$0	\$80,000	\$0	\$14,580,000	\$0	\$0	\$0	\$38,590,000
9TE	Transportation Enhancements	\$2,229,767	\$3,110,000	\$0	\$490,000	\$0	\$880,000		\$0	\$2,229,767	\$4,480,000
9TAP	Transportation Alternatives	\$6,886,743	\$7,250,000	\$2,575,154	\$2,470,000	\$1,278,030	\$2,500,000	\$0	\$2,530,000	\$10,739,927	\$14,750,000
10	Supplemental Transportation Projects	\$137,863	\$1,860,000	\$0	\$1,310,000	\$0	\$0	\$0	\$2,820,000	\$137,863	\$5,990,000
11	District Discretionary	\$57,501,280	\$59,700,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$57,501,280	\$67,200,000
12	Strategic Priority	\$119,700,000	\$119,000,000	\$114,438,000	\$40,010,000	\$0	\$0	\$0	\$0	\$234,138,000	\$159,010,000
12R	STP-MM RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$329,636,836	\$411,994,158	\$235,065,448	\$268,687,294	\$119,346,956	\$199,333,218	\$0	\$49,480,000	\$684,049,240	\$929,494,670

Funding Participation Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$108,359,030	\$166,146,323	\$82,384,373	\$0	\$356,889,726
State	\$182,054,811	\$28,287,078	\$18,139,136	\$0	\$228,481,025
Local Match	\$20,047,436	\$1,544,753	\$7,906,262	\$0	\$29,498,451
CAT 3 - Local Contributions	\$28,714,159	\$21,163,850	\$5,642,339	\$0	\$55,520,348
CAT 3 - Pass-Through Financing	\$0	\$17,923,444	\$5,274,846	\$0	\$23,198,290
Total	\$339,175,436	\$235,065,448	\$119,346,956	\$0	\$693,587,840
CAT 3 - Transportation Development Credits	56,250	525,000	167,880	-	749,130