

## FYs 2017 - 2020 Transportation Improvement Program

# **Roadway Projects**



1

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### Creedmoor N LOOP A Buda **TRAVIS** Austang dge BASTROP 110 Mountain City Windy Hill R Kohlers Xing 16.26 812 Niederwald 1854 HAYS 150 Ihland CALDWELL Dale 2001 27 20 1966 an Marcos WRS SA Municipal Airport Lockhart San Marcos 86 Maxwell 256 10b Black Jack St (713) Lockhart Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and 3.25 **GUADALUPE** 0 6.5 ⊐ Mi the GIS User Community This map was developed by CAMPO for the purpose of aiding in regional **Project Type** transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to

## DRAFT FYs 2017-2020 Transportation Improvement Program

**Caldwell County** June 29, 2016

Author: AJK Do cu ment Path: G:\3-Sh ort Range Planning\300-TIP\TI P 2017-2020\Map s\2016-2010TIP-PPTsize.mx d

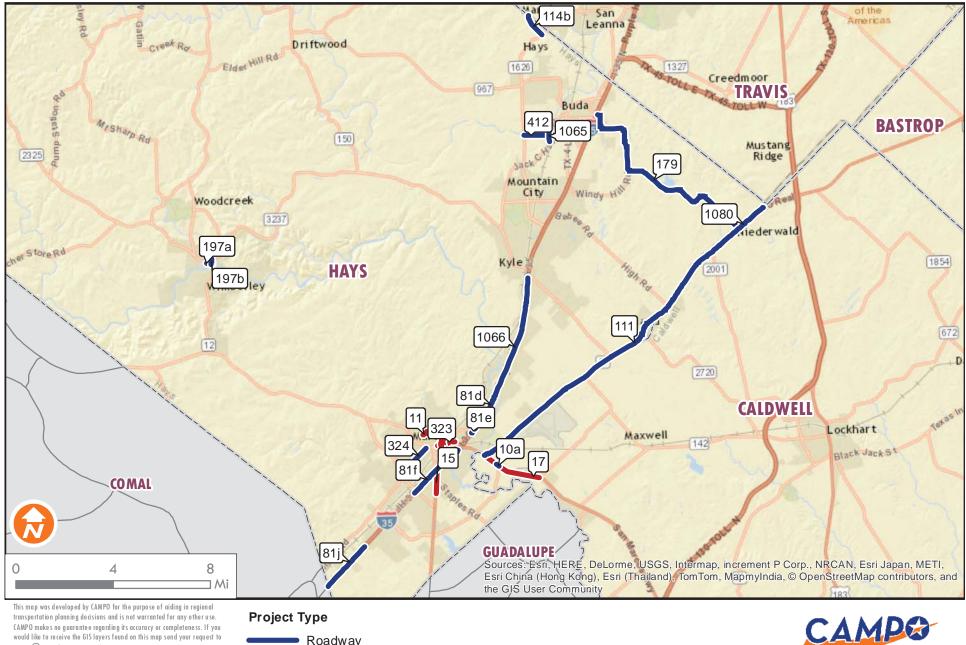
campo@campotexas.org Data Source: CAMPO

Roadway Bicycle/Pedestrian



## **DRAFT FYs 2017-2020 Transportation Improvement Program**

**Hays County** June 29, 2016



CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@campotexas.org Data Source: CAMPO

Roadway

Bicycle/Pedestrian

Do cument Path: G:\3-Short Range Planning\300-TIP\TIP 2017-2020\Maps\2016-2010TIP-PPTsize.mxd

Author: AJK

#### ingsland Georgetown MILAM **LLANO** BURNET WILLIAMSON Falls Leander Taylot Round Cedar (112) Park 619 Pflugerville 973 20 LEE Elgin 20 Istin Camp TRAVIS Swift BLANCO Dripping Springs BASTROP 9 183 HAYS 812 Smithville Wimberley CALDWELL NDALL COMAL FAYETTE ian iarcr/s Lockhart Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and 20 0 10 2-5.20 ⊐ Mi the GIS User Community This map was developed by CAMPO for the purpose of aiding in regional **Project Type** transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to

## **DRAFT FYs 2017-2020 Transportation Improvement Program**

**Regional Projects** June 29, 2016

Author: AJK Do cu ment Path: G:\3-Sh ort Range Planning\300-TIP\TI P 2017-2020\Map s\2016-2010TIP-PPT size.mx d

campo@campotexas.org Data Source: CAMPO

HERO Program

**CARTS Buses** 



DISTRICT	COUNTY	CSJ	HWY	P	HASE C	TIY	PROJI		SOR FY		YOE COS
Austin	CALDWELL	0000-01	-118 VA		E L	uling	Ca	Idwell Coun	ty 201	7	\$ 22500
PROJECT 1	TYPE: Roadwa	y						Revi	ision Date:	7/	1/2016
_IMITS FRO	DM: Various	Locations						MPC	O Project ID:	(N	ot Mapped)
LIMITS TO:								RTP	Reference:	IIIu	strative List
DESCRIPTI	ON: Alternat	ives Analysis f	or relief route				Project His	,			
REMARKS:	56,250	TDCs approve	d by CAMPO TPB	8 on 2/9/16			CAMPO TI action 2/9/		on 2011-12-1	11. C	AMPO TPB
BICYCLE/ PEDESTRIA	AN:										
Total Proj	ect Cost Inform	nation:			Authorized	Funding I	by Categor	y/Share			
Preliminary Right Of Wa	Engineering: ay:	\$225,000	Category	Federal	State	<u>Region</u>	al	Local	Local Contributic	<u>on</u>	Funding by Category
Construction	n:		7	\$225,000	\$0		\$0	\$0		\$0	\$225,000
Constructior Contingenci Indirects:	n Engineering: es:		Funding by Share	\$225,000	\$0		\$0	\$0		\$0	\$225,000
Bond Finand	cing: nange Orders										
Total Proje	ct Cost:	\$225,000	     								
Cost of App Phases:	proved \$	225000									
Austin	WILLIAMSO	N 0015-09	-179 IH 35		C Rour	nd Rock		TxDOT	201	7	\$ 1650000
PROJECT 1	TYPE: Roadwa	Ŋ						Revi	sion Date:	7/	1/2016
_IMITS FRC	DM: At FM 3	406						MPC	O Project ID:	83	j
_IMITS TO:								RTP	Reference:	83	j
DESCRIPTI	ON: Bridge F	Replacement a	nd Intersection Im	provements		•	Project His	tory:			
REMARKS:	2017 Pr	oposition 1 - C	andidate List				TTC MO 1	14491. CAN			tion 2016-4-6. April 29, 2016.
BICYCLE/ PEDESTRIA									e Amenumer	113 - 1	ηριί 29, 2010.
Total Proj	ect Cost Inform	nation:			Authorized	Funding I	by Categor	y/Share			
Preliminary Right Of Wa	Engineering: av:	\$871,392 \$0	Category	Federal	State	<u>Region</u>	al	Local	Local Contributic	<u>on</u>	Funding by Category
Constructior	-	\$17,783,516	1	\$148,500	\$2,736,171		\$0	\$0		\$0	\$2,884,671
Constructior Contingenci	n Engineering:	\$1,134,588 \$229,407	4	\$0	\$13,615,330		\$0	\$0		\$0	\$13,615,330
-		\$229,407 \$0	Funding by	\$148,500	\$16,351,501		\$0	\$0		\$0	\$16,500,001
nuirects.	cina:	\$0	Share	,	. *			• *			
	ung.										
Bond Finand	hange Orders	\$1,027,887									
Indirects: Bond Finand Potential Ch Total Projec	ange Orders										

DISTRICT	COUNTY	CSJ	HWY	PH	IASE (	CITY	PROJECT S	PONSO	R FY	YOE COS
Austin	HAYS	0016-02	-148 IH 35		С	Kyle	TxD0	ОТ	2017	<b>\$</b> 118188
PROJECT T LIMITS FROI LIMITS TO:	YPE: Roadwa M: River Ri FM 150	y dge Parkway							roject ID: 1	/1/2016 066 066
DESCRIPTIC	DN: Mill, Sea	al & Tom					oject History:			
REMARKS:	2017 Pr	oposition 1 - C	andidate List			TT	C MO 114417			
BICYCLE/ PEDESTRIA	N:									
Total Proje	ct Cost Inform	nation:	 		Authorized	I Funding by	Category/Sha	re		
Preliminary E Right Of Way		\$60,710 \$0	<u>Category</u>	<u>Federal</u>	State	Regional	Local	<u>(</u>	Local Contribution	Funding by Category
Construction		\$1,238,972	1	\$4,704	\$1,176	\$	0	\$0	\$0	\$5,880
Construction Contingencie	Engineering: es:	\$43,116 \$21,682	2111	\$0	\$1,176,000	\$	0	\$0	\$0	\$1,176,000
Indirects: Bond Financi Potential Cha	-	\$0 \$0 \$38,904	Funding by Share	\$4,704	\$1,177,176	\$	0	\$0	\$0	\$1,181,880
Total Projec	t Cost:	\$1,385,337								
Cost of App Phases: Austin	roved \$	1181880 0016-02	-149 IH 35		C San	Marcos	TxD0	DT	2017	\$ 922590
								Revisio	n Date <sup>.</sup> 7	/1/2016
LIMITS FRO	YPE: Roadwa	y dge Parkway								1d
LIMITS TO:	Loop 82	•						RTP Re	eference: 8	1d
DESCRIPTIC	DN: Reconst	ruct Ramps oposition 1 - C	andidate List			1	oject History: C MO 114417			
	N:									
PEDESTRIA	N: 				Authorized	I Funding by	 Category/Sha			
PEDESTRIA <b>Total Proje</b> Preliminary E	ct Cost Inform	nation: \$160,113 \$0	Category		Authorized	I Funding by Regional	Category/Sha		Local	Funding by Category
PEDESTRIA Total Proje Preliminary E Right Of Way Construction	ct Cost Inform	\$160,113 \$0 \$3,267,605	Category	<u>Federal</u> \$36,720			<u>Local</u>			Category
PEDESTRIA Total Proje Preliminary E Right Of Way Construction: Construction	<b>ct Cost Inform</b> Engineering: y: Engineering:	\$160,113 \$0 \$3,267,605 \$208,473	1		State	<u>Regional</u>	Local	<u>(</u>	<u>Contribution</u>	Category
PEDESTRIA Total Proje Preliminary E Right Of Way Construction Construction Construction Contingencie Indirects: Bond Financi	<b>ct Cost Inform</b> Engineering: y: Engineering: es: ing:	\$160,113 \$0 \$3,267,605	1	\$36,720	<u>State</u> \$9,180	Regional \$	0	<u>c</u> \$0	<u>Contribution</u> \$0	<u>Category</u> \$45,900 \$9,180,000
Preliminary E Right Of Way Construction	ct Cost Inform	\$160,113 \$0 \$3,267,605 \$208,473 \$42,152 \$0 \$0	1 4 Funding by	\$36,720 \$0	<u>State</u> \$9,180 \$9,180,000	<u>Regional</u> \$	0	<u>(</u> \$0 \$0	Contribution \$0 \$0	<u>Category</u> \$45,900 \$9,180,000

DISTRICT	COUNTY	CSJ	HWY	PI	HASE (	CITY	PROJECT SP	PONSOR	FY	YOE COST
Austin	HAYS	0016-03	-103 IH 35		C Uninc	orporated	TxDC	ОТ	2017	\$ 20200000
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC	Comal	•	proaches					Revision MPO Pro RTP Ref	oject ID: 8	•
		b Bhagoo a rip	production				Project History: TC MO 114264.	TTC MO	114417	
REMARKS:	2017 P	roposition 1 - C	andidate List				TC MO 114204.		114417	
BICYCLE/ PEDESTRIA	N:									
Total Proje	ct Cost Infor	nation:	- <u> </u>		Authorized	I Funding by	/ Category/Shar	e		
Preliminary E Right Of Way		\$792,175 \$0	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	Local	<u>Co</u>	Local ontribution	Funding by Category
Construction	:	\$16,166,832	3LC	\$0	\$0		\$0 \$200,	000	\$0	\$200,000
	Engineering:	\$1,204,429	2M	\$0	\$5,000,000		\$0	\$0	\$0	\$5,000,000
Contingencie Indirects:	S:	\$0 \$0	12	\$12,000,000	\$3,000,000		\$0	\$0	\$0	\$15,000,000
Bond Financi	ing:	\$0 \$0	Funding by	\$12,000,000	\$8,000,000		\$0 \$200,	000	\$0	\$20,200,000
	ange Orders	\$386,387	Share	\$12,000,000	\$6,000,000		φυ φ200,	000	ΦŪ	\$20,200,000
Potential Cha		φ000,001	1							
Potential Cha	-	\$18 5/0 82/								
Total Projec	t Cost:	\$18,549,824								
	t Cost:	\$18,549,824 20200000								
Total Projec	t Cost:				C San	Marcos	TxDC	DT	2017	<b>\$</b> 486333
Total Projec Cost of App Phases: Austin	t Cost: roved \$	<b>20200000</b> 0016-03			C San	Marcos		)T Revision		<b>\$ 486333</b> /1/2016
Total Projec Cost of Appr Phases: Austin PROJECT T	t Cost: roved \$ HAYS YPE: Roadwa	<b>20200000</b> 0016-03			C San	Marcos			Date: 7	
Total Projec Cost of App Phases: Austin PROJECT T LIMITS FRO	t Cost: roved \$ HAYS YPE: Roadwa M: South c	<b>20200000</b> 0016-03 ay of Loop 82			C San	Marcos		Revision	Date: 7 bject ID: 8	/1/2016
Total Projec Cost of App Phases: Austin PROJECT T LIMITS FROI LIMITS TO:	t Cost: roved \$ HAYS YPE: Roadwa M: South c Loop 82	5 20200000 0016-03 ay of Loop 82 2			C San			Revision MPO Pro	Date: 7 bject ID: 8	/1/2016 1e
Total Projec Cost of App Phases: Austin PROJECT T LIMITS FROM LIMITS TO: DESCRIPTIC	t Cost: roved \$ HAYS YPE: Roadwa M: South c Loop 82 DN: Recons	20200000 0016-03 ay of Loop 82 2 truct Ramps	-110 IH 35		C San	   P		Revision MPO Pro	Date: 7 bject ID: 8	/1/2016 1e
Total Projec Cost of Appe Phases: Austin PROJECT T LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/	t Cost: roved \$ HAYS YPE: Roadwa M: South o Loop 82 DN: Recons 2017 P	5 20200000 0016-03 ay of Loop 82 2	-110 IH 35		C San	   P	Project History:	Revision MPO Pro	Date: 7 bject ID: 8	/1/2016 1e
Total Projec Cost of Appr Phases: Austin PROJECT T LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA	t Cost: roved \$ HAYS YPE: Roadwa M: South o Loop 82 DN: Recons 2017 P	20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C	-110 IH 35				Project History:	Revision MPO Pro RTP Ref	Date: 7 bject ID: 8	/1/2016 1e
Total Projec Cost of App Phases: Austin PROJECT T LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E	t Cost: roved \$ HAYS YPE: Roadwa M: South o Loop 82 DN: Recons 2017 P N: ct Cost Inform Engineering:	20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C	candidate List				Project History: TC MO 114417 / Category/Shar	Revision MPO Pro RTP Ref	Date: 7 bject ID: 8	/1/2016 1e
Total Projec Cost of Appe Phases: Austin PROJECT T LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way	t Cost: roved \$ HAYS YPE: Roadwa M: South o Loop 82 DN: Recons 2017 P N: ct Cost Inform Engineering: y:	5 20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C nation: \$25,415	-110 IH 35 Candidate List	<u>Federal</u> \$4,080	 Authorized	P T I Funding by Regional	Project History: TC MO 114417 / Category/Shar	Revision MPO Pro RTP Ref	Date: 7 oject ID: 8 erence: 8 	/1/2016 1e 1e 
Total Projec Cost of Appr Phases: Austin PROJECT TY LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction:	t Cost: roved \$ HAYS YPE: Roadwa M: South of Loop 82 DN: Recons 2017 P N: ct Cost Inform Engineering: y: Engineering:	5 20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C nation: \$25,415 \$0 \$518,668 \$33,091	-110 IH 35 andidate List Category 1		Authorized	P T I Funding by Regional	Project History: TC MO 114417 / Category/Shar	Revision MPO Pro RTP Ref 	Date: 7 oject ID: 8 erence: 8 	/1/2016 1e 
Total Projec Cost of Appr Phases: Austin PROJECT T LIMITS FROI LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction: Construction Contingencie Indirects:	t Cost: roved S HAYS YPE: Roadwa M: South o Loop 82 DN: Recons 2017 P N: ect Cost Inform Engineering: y: Engineering: s:	5 20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C mation: \$25,415 \$0 \$518,668 \$33,091 \$6,691 \$0	-110 IH 35 Candidate List	\$4,080	Authorized State \$1,020	Funding by Regional	Project History: TC MO 114417 / Category/Shar Local \$0	Revision MPO Pro RTP Ref 	Date: 7 oject ID: 8 erence: 8    <u>Local</u> <u>ontribution</u> \$0	/1/2016 1e 1e <u>Funding by</u> <u>Category</u> \$5,100 \$481,233
Total Projec Cost of Appr Phases: Austin PROJECT T LIMITS FROU LIMITS FROU LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction Construction Contingencie Indirects: Bond Financi	t Cost: roved S HAYS YPE: Roadwa M: South o Loop 82 DN: Recons 2017 P N: ect Cost Inform Engineering: y: Engineering: s: ing:	5 20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C nation: \$25,415 \$0 \$518,668 \$33,091 \$6,691 \$0 \$0 \$0	Candidate List	\$4,080 \$0	Authorized State \$1,020 \$481,233	Funding by Regional	Project History: TC MO 114417 / Category/Shar Local \$0 \$0	Revision MPO Pro RTP Ref 	Date: 7 oject ID: 8 erence: 8 <u>botton</u> <u>Local</u> s0 \$0	/1/2016 1e 1e <u>Funding by</u> <u>Category</u> \$5,100 \$481,233
Total Projec Cost of Appr Phases: Austin PROJECT T LIMITS FROI LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction Construction	t Cost: roved S HAYS YPE: Roadwa M: South o Loop 8% DN: Recons 2017 P N: ct Cost Inform Engineering: y: Engineering: s: ing: ange Orders	5 20200000 0016-03 ay of Loop 82 2 truct Ramps roposition 1 - C mation: \$25,415 \$0 \$518,668 \$33,091 \$6,691 \$0	-110 IH 35 Category 1 4 Funding by Share	\$4,080 \$0	Authorized State \$1,020 \$481,233	Funding by Regional	Project History: TC MO 114417 / Category/Shar Local \$0 \$0	Revision MPO Pro RTP Ref 	Date: 7 oject ID: 8 erence: 8 <u>botton</u> <u>Local</u> s0 \$0	/1/2016 1e 1e <u>Funding by</u> <u>Category</u> \$5,100 \$481,233

DISTRICT	COUNTY	CSJ	HWY	PH	ASE	CITY	PRO	JECT SPON	ISOR F	,	YOE COST
Austin	Hays	0016-16-	-029 RM 967		С	Buda		TxDOT	201	17	\$ 120000
PROJECT T LIMITS FRO LIMITS TO:		y I N OF ROBEF I S OF ROBEF						MP	vision Date: O Project ID: P Reference:	7/1 10	1/2016 70
DESCRIPTIO	ON: Add Left	Turn Lane an	d Shoulders				Project H	listory:			
REMARKS:	Linked to	0914-33-068	1				ТТС МО	114417			
BICYCLE/ PEDESTRIA	N:										
Total Proje	ect Cost Inform	ation:	·		Authorized	d Funding	by Catego	ory/Share			
Preliminary E Right Of Wa	0 0	\$23,475 \$0	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regio</u>	<u>nal</u>	Local	<u>Local</u> <u>Contributi</u>	<u>on</u>	Funding by Category
Construction	: Engineering:	\$479,085 \$30,566	12	\$960,000	\$240,000		\$0	\$0		\$0	\$1,200,000
Contingencie Indirects: Bond Financ	es:	\$30,300 \$6,180 \$0 \$28,158	Funding by Share	\$960,000	\$240,000		\$0	\$0		\$0	\$1,200,000
Total Projec	t Cost:	\$565,464									
Cost of App Phases:	roved \$	1200000									
Austin	BURNET	0252-02-	-054 US 281		С			TxDOT	20	17	\$ 777870
PROJECT T	YPE: Roadwa	v						Rev	vision Date:	7/1	1/2016
LIMITS FRO		-						MP	O Project ID:	ΒL	JRN07
LIMITS TO:	0.466 M	I. NORTH OF	SH 71					RT	P Reference:	ΒL	JRN07
DESCRIPTIO	ON: Add Cer	iter Left Turn L	ane and Shoulders	3			Project H TTC MO	-			
REMARKS: BICYCLE/ PEDESTRIA		oposition 1 - C	andidate List								
Total Proje	ect Cost Inform	ation:			Authorized	d Funding	by Catego	ory/Share			
Preliminary E Right Of Wa	Engineering: y:	\$403,506 \$5,000	<u>Category</u>	Federal	<u>State</u>	Regio	nal	Local	<u>Local</u> Contributi	<u>on</u>	Funding by Category
Construction		\$8,234,811	11	\$0	\$934,200		\$0	\$0		\$0	\$934,200
Construction Contingencie	Engineering:	\$403,506 \$4,117	1	\$30,960	\$6,813,540		\$0	\$0		\$0	\$6,844,500
Indirects: Bond Financ		\$0 \$0	Funding by Share	\$30,960	\$7,747,740		\$0	\$0		\$0	\$7,778,700
Total Projec	t Cost:	\$9,423,153									
Cost of App Phases:	roved \$	7778700	+ - -								

	COUNTY	CSJ	HWY	PHA	SE (	CITY	PR	OJECT SPONS	SOR FY		YOE	COST
Austin	CALDWELL	0286-02	-034 SH 80	C,E	Ξ			Hays County	201	7	\$ 7	50000
PROJECT 1	YPE: Roadway	ý						Revis	sion Date:	7/1	/2016	
LIMITS FRO	DM: CR 266							MPO	Project ID:	10	b	
LIMITS TO:	0.215 MI	E OF CR 266	3					RTP	Reference:	Sa	fety/Oper	ations
DESCRIPTI	ON: Install let	ft turn lane						History:				
REMARKS:	Related	to 0286-01-05	7				CAMP	O TPB Resolutio	on 2014-11-4	4		
BICYCLE/ PEDESTRI/	AN:						     					
Total Proj	ect Cost Inform	ation:			Authorized	Funding	by Cate	gory/Share				
-	Engineering:	\$38,597	Category	Federal	<u>State</u>	Regio	nal	Local	Local Contributio	n	Fundin Categ	
Right Of Wa	-	\$0				rtogioi						
Construction		\$787,686	7	\$600,000	\$0		\$0	\$150,000		\$0	\$750	,000
Construction	n Engineering:	\$50,254 \$45,528	Funding by	\$600,000	\$0		\$0	\$150,000		\$0	\$750	,000
Indirects:		¢40,020 \$0	Share									
Bond Finance	cing:	\$0										
	ange Orders	\$10,161										
Total Proje	ct Cost:	\$932,226										
			ł									
	proved \$	750000	і 									
Cost of App Phases:	proved \$	750000										
	WILLIAMSON		-043 SH 29	E	Geo	rgetown		Williamson Cour	nty 201	7	\$ 65	60000
Phases: Austin		<b>I</b> 0337-01	-043 SH 29	E	Geo	rgetown			nty 201 sion Date:		<b>\$ 6</b> 5 /2016	500000
Phases: Austin	WILLIAMSON	V 0337-01		E	Geo	rgetown		Revis	-		/2016	500000
Phases: Austin PROJECT 1	WILLIAMSON TYPE: Roadway DM: 1500' We	<b>I</b> 0337-01	ood Road	E	Geo	rgetown		Revis MPO	sion Date:	7/1	/2016 0	500000
Phases: Austin PROJECT 1 LIMITS FRC	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr	0337-01 v est of D.B. Wo ist of D.B. Wo ruct 4-lane roa	ood Road od Road	roadway with raised		-	Project	Revis MPO RTP	sion Date: Project ID: Reference:	7/1 49 49	/2016 D D	500000
Phases: Austin PROJECT T LIMITS FRC LIMITS TO:	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr turn lane	0337-01 v est of D.B. Wo ist of D.B. Wo ruct 4-lane roa	ood Road od Road adway to a 4-lane	roadway with raised		-	Project	Revis MPO RTP	sion Date: Project ID: Reference: on 2016-4-6	7/1 49 49	/2016 D D MPO	500000
Phases: Austin PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr turn lane	0337-01 v est of D.B. Wo ist of D.B. Wo ruct 4-lane roa	ood Road od Road adway to a 4-lane	roadway with raised		-	Project	Revis MPO RTP History: O TPB Resoluti	sion Date: Project ID: Reference: on 2016-4-6	7/1 49 49	/2016 D D MPO	
Phases: Austin PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr turn lane	0337-01 west of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters	ood Road od Road adway to a 4-lane	roadway with raised	I median and	add	Project CAMP Admini	Revis MPO RTP History: O TPB Resoluti	sion Date: Project ID: Reference: on 2016-4-6	7/1 49 49	/2016 0  MPO 2016.	
Phases: Austin PROJECT 1 LIMITS FRO LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proje Preliminary	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr turn lane	0337-01 est of D.B. Wo ruct 4-lane roa is at the inters ation: \$0	ood Road od Road adway to a 4-lane	roadway with raised	I median and	add	Project CAMP Admini	Revis MPO RTP History: O TPB Resoluti strative Amendr	sion Date: Project ID: Reference: on 2016-4-6	7/1 49 49 5. CAI 29, 2	/2016 D D MPO	g by
Phases: Austin PROJECT 1 LIMITS FRO LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proje Preliminary	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr turn lane	V 0337-01 vest of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters ation: \$0 \$2,500,000	ood Road od Road adway to a 4-lane ection with D.B. V	roadway with raised Vood Road	d median and	add 	Project CAMP Admini	Revis MPO RTP History: O TPB Resoluti strative Amendr gory/Share	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2	/2016 0  MPO 2016. 	g by ory
Phases: Austin PROJECT 1 LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ PEDESTRI/ Total Projo Preliminary Right Of Wa Construction	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstr turn lane	0337-01 est of D.B. Wo ruct 4-lane roa is at the inters ation: \$0	ood Road od Road adway to a 4-lane ection with D.B. V <u>Category</u> 3LC	roadway with raised Vood Road <u>Federal</u> \$0	d median and Authorized State \$0	add 	Project CAMP Admini by Cate	Revis MPO RTP History: O TPB Resoluti strative Amendr strative Amendr	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2	/2016 0 MPO 2016. <u>Fundin</u> <u>Categ</u> \$6,500	<u>q by</u> ory ,000
Phases: Austin PROJECT 1 LIMITS FRO LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proj Preliminary Right Of Wa Constructior Constructior	WILLIAMSON TYPE: Roadway OM: 1500' Wa 2500' Ea ON: Reconstr turn lane AN:	V 0337-01 vest of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters ation: \$0 \$2,500,000	ood Road od Road adway to a 4-lane ection with D.B. V	roadway with raised Vood Road <u>Federal</u>	d median and Authorized	add 	Project CAMP Admini by Cate	Revis MPO RTP History: O TPB Resoluti strative Amendr strative Amendr	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2	/2016 0 MPO 2016. <u>Fundin</u> <u>Categ</u>	<u>q by</u> ory ,000
Phases: Austin PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proje Preliminary Right Of Wa Constructior Constructior Constructior Contingenci Indirects:	WILLIAMSON TYPE: Roadway DM: 1500' We 2500' Ea ON: Reconstr turn lane AN: ect Cost Inform Engineering: ay: n: n Engineering: es:	V 0337-01 vest of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters ation: \$0 \$2,500,000	ood Road od Road adway to a 4-lane ection with D.B. V <u>Category</u> 3LC <b>Funding by</b>	roadway with raised Vood Road <u>Federal</u> \$0	d median and Authorized State \$0	add 	Project CAMP Admini by Cate	Revis MPO RTP History: O TPB Resoluti strative Amendr sgory/Share Local \$6,500,000	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2 29, 2 20 20 50	/2016 0 MPO 2016. <u>Fundin</u> <u>Categ</u> \$6,500	<u>q by</u> ory ,000
Phases: Austin PROJECT 1 LIMITS FRO LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proje Preliminary Right Of Wa Constructior Constructior Constructior Contingenci Indirects: Bond Finance	WILLIAMSON TYPE: Roadway DM: 1500' Wo 2500' Ea ON: Reconstri- turn lane AN: <b>ect Cost Inform</b> Engineering: ay: n: n Engineering: es: cing:	V 0337-01 vest of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters ation: \$0 \$2,500,000	ood Road od Road adway to a 4-lane ection with D.B. V <u>Category</u> 3LC <b>Funding by</b>	roadway with raised Vood Road <u>Federal</u> \$0	d median and Authorized State \$0	add 	Project CAMP Admini by Cate	Revis MPO RTP History: O TPB Resoluti strative Amendr sgory/Share Local \$6,500,000	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2 29, 2 20 20 50	/2016 0 MPO 2016. <u>Fundin</u> <u>Categ</u> \$6,500	<u>q by</u> ory ,000
Phases: Austin PROJECT 1 LIMITS FRO LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proje Preliminary Right Of Wa Constructior Constructior Constructior Contingenci Indirects: Bond Finance	WILLIAMSON TYPE: Roadway DM: 1500' We 2500' Ea ON: Reconstr turn lane AN: ect Cost Inform Engineering: ay: n: n Engineering: es:	V 0337-01 vest of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters ation: \$0 \$2,500,000	ood Road od Road adway to a 4-lane ection with D.B. V <u>Category</u> 3LC <b>Funding by</b>	roadway with raised Vood Road <u>Federal</u> \$0	d median and Authorized State \$0	add 	Project CAMP Admini by Cate	Revis MPO RTP History: O TPB Resoluti strative Amendr sgory/Share Local \$6,500,000	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2 29, 2 20 20 50	/2016 0 MPO 2016. <u>Fundin</u> <u>Categ</u> \$6,500	<u>q by</u> ory ,000
Phases: Austin PROJECT 1 LIMITS FRO LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRI/ Total Proje Preliminary Right Of Wa Constructior Constructior Constructior Contingenci Indirects: Bond Finance	WILLIAMSON TYPE: Roadway OM: 1500' Wa 2500' Ea ON: Reconstr turn lane AN: Engineering: ay: n: n Engineering: es: cing: hange Orders	V 0337-01 vest of D.B. Wo st of D.B. Wo ruct 4-lane roa s at the inters ation: \$0 \$2,500,000	ood Road od Road adway to a 4-lane ection with D.B. V <u>Category</u> 3LC <b>Funding by</b>	roadway with raised Vood Road <u>Federal</u> \$0	d median and Authorized State \$0	add 	Project CAMP Admini by Cate	Revis MPO RTP History: O TPB Resoluti strative Amendr sgory/Share Local \$6,500,000	sion Date: Project ID: Reference: on 2016-4-6 nents - April	7/1 49 49 5. CAI 29, 2 29, 2 20 20 50	/2016 0 MPO 2016. <u>Fundin</u> <u>Categ</u> \$6,500	<u>ory</u> ,000

		CSJ	HWY	Pł	HASE (	CITY	PRO	DJECT SPON	ISOR FY	•	YOE COS
Austin	Hays	0471-02	-069 SH 21		C Nied	derwald		TxDOT	201	7	\$ 464715
PROJECT T	YPE: Roadwa	ıy						Rev	vision Date:	7/1	/2016
LIMITS FRC	DM: 0.114 M	II W OF FM 20	01					MP	O Project ID:	10	80
LIMITS TO:	CALDW	'ELL C/L						RTF	P Reference:	10	80
DESCRIPTI	ON: Repair,	Level-up, Wide	en and Overlay			1	Project	•			
REMARKS:	2017 Pr	oposition 1 - C	andidate List				TTC MC	0 114417			
BICYCLE/ PEDESTRIA	AN:										
Total Proje	ect Cost Inforn	nation:	 		Authorized	Funding I	by Categ	jory/Share			
Preliminary	Engineering:	\$240,307	Category	Federal	State	Region	al	Local	<u>Local</u> Contributio	n	Funding by
Right Of Wa	-	\$0	1			Region	_		Contributio		<u>Category</u>
Construction		\$4,904,228	1	\$18,496	\$4,628,654		\$0	\$0		\$0	\$4,647,150
Contingenci	n Engineering: es:	\$240,307 \$2,452	Funding by Share	\$18,496	\$4,628,654		\$0	\$0		\$0	\$4,647,150
Indirects:		\$0	Share								
Bond Financ	-	\$0									
Potential Ch	ange Orders										
Total Projec	ct Cost:	\$5,608,966									
Cost of App	proved \$	4647150	+ ' 								
Phases:			1 1								
Austin	WILLIAMSO	N 0683-01	-090 RM 620		C Rou	nd Rock	W	/illiamson Cou	unty 201	7	\$ 610000
			-090 RM 620		C Rou	nd Rock	W		unty 201 rision Date:		<b>\$ 610000</b> /2016
Austin PROJECT T LIMITS FRC	YPE: Roadwa	ıy			C Rou	nd Rock	W	Rev			/2016
PROJECT T LIMITS FRC	⁻YPE: Roadwa 0M: Wyomin	ly ng Springs Driv			C Rou	nd Rock	W	Rev MP <sup>(</sup>	ision Date:	7/1	/2016 1
PROJECT T LIMITS FRC LIMITS TO:	TYPE: Roadwa DM: Wyomin Deep W	ly ng Springs Driv ′ood Drive	e	a 6-lane divided r				Rev MP RTF	rision Date: O Project ID:	7/1 49	/2016 1
PROJECT T LIMITS FRC LIMITS TO:	TYPE: Roadwa DM: Wyomin Deep W	ly ng Springs Driv ′ood Drive		a 6-lane divided r			Project	Rev MP4 RTF	rision Date: O Project ID: P Reference:	7/1 49 49	/2016 1 1
PROJECT T	TYPE: Roadwa DM: Wyomin Deep W	ly ng Springs Driv ′ood Drive	e	a 6-lane divided r			Project	Rev MP RTF	rision Date: O Project ID: P Reference: 	7/1 49 49 	/2016 1 1 ———————————————————— ИРО
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/	YPE: Roadwa DM: Wyomin Deep W ON: Reconst	ly ng Springs Driv ′ood Drive	e	a 6-lane divided r			Project	Rev MP RTF History: ) TPB Resolu	rision Date: O Project ID: P Reference: 	7/1 49 49 	/2016 1 1 ———————————————————— ИРО
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA	YPE: Roadwa DM: Wyomin Deep W ON: Reconst	ly Ig Springs Driv l'ood Drive truct existing 4	e	a 6-lane divided r			Project CAMPC Adminis	Rev MPo RTF History: ) TPB Resolu trative Ameno	rision Date: O Project ID: P Reference: 	7/1 49 49 	/2016 1 1 ———————————————————— ИРО
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA Total Proje	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst AN:  ect Cost Inforn Engineering:	ny ng Springs Driv /ood Drive truct existing 4	e	a 6-lane divided r 	roadway		Project CAMPC Adminis	Rev MPo RTF History: ) TPB Resolu trative Ameno	rision Date: O Project ID: P Reference: 	7/1 49 49 5. CAN 29, 2	/2016 1 1 ———————————————————— ИРО
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA  Total Proje Preliminary I Right Of Wa	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst ON: Reconst AN: <u>ect Cost Inforn</u> Engineering:	ny log Springs Driv /ood Drive truct existing 4	e -lane roadway to a		oadway Authorized	 Funding I	Project CAMPC Adminis	Rev MP( RTF History: ) TPB Resolu trative Ameno gory/Share	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2	/2016 1 1 MPO 2016. <b><u>Funding by</u></b>
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Constructior	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst ON: Reconst AN: <u>ect Cost Inforn</u> Engineering:	ny ng Springs Driv /ood Drive truct existing 4	re -lane roadway to a <u>Category</u> 3LC	<u>Federal</u> \$0	roadway Authorized <u>State</u> \$0	 Funding I	Project CAMPC Adminis by Categ	Rev MP4 RTF History: ) TPB Resolu trative Ameno gory/Share Local \$6,100,000	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2 29, 2 20 20 \$0	/2016 1 1 MPO 2016. <u>Funding by</u> <u>Category</u> \$6,100,000
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA <b>Total Proje</b> Preliminary I Right Of Wa Constructior Constructior Contingencie	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst AN: <b>AN:</b> <b>Contemp</b> <b>Engineering:</b> N: The Engineering:	y /ood Drive truct existing 4 nation: \$312,832 \$0 \$6,307,103 \$312,832 \$125,511	e -lane roadway to a 	<u> </u>	roadway Authorized <u>State</u>	 Funding I	Project CAMPC Adminis	Rev MP4 RTF History: ) TPB Resolu trative Ameno gory/Share Local	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2	/2016 1 1 MPO 2016. <b><u>Funding by</u> <u>Category</u></b>
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Constructior Constructior Constructior Contingencie Indirects:	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst AN: <b>ect Cost Inform</b> Engineering: ay: an Engineering: es:	ny /ood Drive truct existing 4 	e -lane roadway to a <u>Category</u> 3LC Funding by	<u>Federal</u> \$0	roadway Authorized <u>State</u> \$0	 Funding I	Project CAMPC Adminis by Categ	Rev MP4 RTF History: ) TPB Resolu trative Ameno gory/Share Local \$6,100,000	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2 29, 2 20 20 \$0	/2016 1 1 MPO 2016. <u>Funding by</u> <u>Category</u> \$6,100,000
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst AN: <b>AN:</b> <b>Cost Inform</b> Engineering: IV: In Engineering: IV: In Engineering: IV: In Engineering:	ny /ood Drive truct existing 4 s312,832 \$0 \$6,307,103 \$312,832 \$125,511 \$0 \$0 \$0 \$0	e -lane roadway to a <u>Category</u> 3LC Funding by	<u>Federal</u> \$0	roadway Authorized <u>State</u> \$0	 Funding I	Project CAMPC Adminis by Categ	Rev MP4 RTF History: ) TPB Resolu trative Ameno gory/Share Local \$6,100,000	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2 29, 2 20 20 \$0	/2016 1 1 MPO 2016. <u>Funding by</u> <u>Category</u> \$6,100,000
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Constructior Constructior Constructior Contingencie Indirects: Bond Finance	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst AN: <b>ect Cost Inforn</b> Engineering: hy: h: h Engineering: es: cing: hange Orders	ny log Springs Driv lood Drive truct existing 4 mation: \$312,832 \$0 \$6,307,103 \$312,832 \$125,511 \$0 \$0 \$235,886	e -lane roadway to a <u>Category</u> 3LC Funding by	<u>Federal</u> \$0	roadway Authorized <u>State</u> \$0	 Funding I	Project CAMPC Adminis by Categ	Rev MP4 RTF History: ) TPB Resolu trative Ameno gory/Share Local \$6,100,000	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2 29, 2 20 20 \$0	/2016 1 1 MPO 2016. <u>Funding by</u> <u>Category</u> \$6,100,000
PROJECT T LIMITS FRC LIMITS TO: DESCRIPTI REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction	TYPE: Roadwa DM: Wyomin Deep W ON: Reconst AN: <b>ect Cost Inforn</b> Engineering: hy: h: h Engineering: es: cing: hange Orders	ny /ood Drive truct existing 4 s312,832 \$0 \$6,307,103 \$312,832 \$125,511 \$0 \$0 \$0 \$0	e -lane roadway to a <u>Category</u> 3LC Funding by	<u>Federal</u> \$0	roadway Authorized <u>State</u> \$0	 Funding I	Project CAMPC Adminis by Categ	Rev MP4 RTF History: ) TPB Resolu trative Ameno gory/Share Local \$6,100,000	rision Date: O Project ID: P Reference: tion 2016-4-6 dments - April	7/1 49 49 5. CAN 29, 2 29, 2 20 20 \$0	/2016 1 1 MPO 2016. <u>Funding by</u> <u>Category</u> \$6,100,000

## Capital Area Metropolitan Planning Organization

FYs 2017-2020 Transportation Improvement Program

			Austin	District							
DISTRICT COUNTY	CSJ	HWY	PHAS	E CI	ТҮ	PROJE		SOR F	Y	YC	E COS
AUSTIN HAYS	0914-33-	032 CS	C,E	SAN M	ARCOS	City	of San Mar	cos 20	)17	\$	76750
PROJECT TYPE: Bicycle/	Pedestrian						Revi	sion Date:	7/	1/2016	
LIMITS FROM: LP 82							MPC	) Project ID	: 11		
LIMITS TO: Comma	nche Street						RTP	Reference	: Bi	cycle/Pe	edestria
DESCRIPTION: Intersec	tion, signal, an	d bicycle and pe	destrian improvemen	ts	;	Project His	tony:				
REMARKS: Sessom	s Drive					2005 CAMI Resolution	PO STP-MI	VI Call for P	rojects	. CAM	PO TPE
BICYCLE/ PEDESTRIAN:											
Total Project Cost Inform	nation:		·	Authorized I	Funding I	by Categor	y/Share				
Preliminary Engineering:	\$111,536	Cotogony	Federal	State	Pogion	al		Local Contribut			ing by
Right Of Way:	\$0	<u>Category</u>		<u>State</u>	Region		Local	<u>Contribu</u>	<u>lion</u>	Cat	egory
Construction:	\$2,276,248	7	\$614,000	\$0		\$0	\$153,500		\$0	\$70	67,500
Construction Engineering:	\$111,536 \$102,887	Funding by	\$614,000	\$0		\$0	\$153,500		\$0	\$70	67,500
Contingencies: Indirects:	\$102,887 \$0	Share		<b>4</b> •		<del>.</del> -	, ,		70	Ψľ	
Bond Financing:	\$0 \$0										
Potential Change Orders	\$0 \$1,138										
	¢ .,										
Total Project Cost:	\$2,603,345										
Cost of Approved \$ Phases:	767500										
AUSTIN HAYS PROJECT TYPE:	0914-33-	068 CS		BU	IDA	н	ays County Revi	20 sion Date:	)17 2/	<b>\$</b> 1/2015	863786
	at Babart S. Li	ight Dlud					MPC	) Project ID	: 41	2	
	at Robert S. Li	іўпі ыла.						Reference			
LIMITS TO: FM 1626										2	
DESCRIPTION: Constru	ct new roadway	y			Í	Project His	tory:				
REMARKS: Linked to	o CSJ 0016-16	-029 and 3210-0	01-014								
BICYCLE/ PEDESTRIAN:											
Total Project Cost Inform	nation:			Authorized I	Funding I	by Categor	y/Share				
Preliminary Engineering:	\$1,950,000	Catagory	Endoral	State	Pogion	al		Local Contribut			ing by
Right Of Way:	\$1,000,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Region</u>		Local	<u>Contribu</u>		Cat	egory
Construction:	\$8,000,000	10	\$110,291	\$27,572		\$0	\$0		\$0	\$13	37,863
Construction Engineering:	\$1,000,000	12	\$3,640,000	\$910,000		\$0	\$0		\$0	\$4,5	50,000
Contingencies:	\$0 \$1 196 400	3LC	\$0	\$0		\$0 \$	3,950,000		\$0	\$3.9	50,000
ndirects: Bond Financing:	\$1,186,400 \$0					τ- Ψ	.,,		~~	+ 0,04	
	φU	Funding by Share	\$3,750,291	\$937,572		\$0 \$	3,950,000		\$0	\$8,63	37,863
Potential Change Orders	\$0										
Total Project Cost:	\$13,136,400										
Cost of Approved \$ Phases:	8637863										

DISTRICT	COUNTY	CSJ	HWY	PHA	SE CI	TY P		OR FY	YOE COST
AUSTIN	HAYS	0914-33	-069 CS	C,	E SAN MA	ARCOS	City of San Marco	os 2017	\$ 2229767
PROJECT T	YPE: Bicycle	/Pedestrian					Revisi	ion Date: 7	/1/2014
LIMITS FRO	M: San Ma	arcos Vistors Ce	enter				MPO	Project ID: 1	9
LIMITS TO:	Aquare	na Springs Driv	/e				RTP F	Reference: B	icycle/Pedestria
DESCRIPTIC		struct an existin modate bicycles		h into a shared use	oath to	1	ct History:		
REMARKS:	Cross-	Town Pathway					oject was awardeo ncement funding J		ansportation
BICYCLE/ PEDESTRIA	N:								
Total Proje	ect Cost Infor	mation:	 		Authorized F	Funding by Cat	egory/Share		
Preliminary E Right Of Way		\$118,955 \$0	Category	<u>Federal</u>	<u>State</u>	Regional	Local	Local Contribution	Funding by Category
Construction	-	\$2,427,655	9TE	\$1,672,325	\$0	\$0	\$557,442	\$0	\$2,229,767
Construction	Engineering:	\$118,712	Funding by	<u> </u>					• • • • • • • • • • • • • • • • • • • •
Contingencie	es:	\$27,433	Share	\$1,672,325	\$0	\$0	\$557,442	\$0	\$2,229,767
Indirects:		\$0							
Bond Financi	0	\$0							
Potential Cha	ange Orders	\$100,900	 						
Total Projec	t Cost:	\$2,793,746							
·			+						
	roved S	\$ 2229767							
Phases:	roved S	\$ 2229767 1186-01	-090 FM 969	9 C,	E AUS	STIN	Travis County	2017	<b>\$</b> 18128600
Phases:	TRAVIS	1186-01	-090 FM 968	9 C,	e aus	STIN			·
Phases:		1186-01	-090 FM 969	9 C,	e aus	STIN	Revisi	ion Date: 7	/1/2016
Phases: AUSTIN PROJECT T	TRAVIS YPE: Roadwa	1186-01 ay	-090 FM 968	9 C,	e aus	STIN	Revisi MPO	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO	TRAVIS YPE: Roadwa	1186-01 ay 77	-090 FM 969	9 C,	e aus	STIN	Revisi MPO	ion Date: 7 Project ID: 1	/1/2016
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO:	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen	1186-01 ay 77 3 FM 969, an exis	sting 4-lane undiv	9 C, vided arterial, to pro d a sidewalk on one	vide for a		Revisi MPO	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC	TRAVIS YPE: Roadwa M: FM 317 FM 973 DN: Widen continu	1186-01 ay 77 3 FM 969, an exis ous left turn lar	sting 4-lane undiv ne, shoulders, an	vided arterial, to pro d a sidewalk on one	vide for a side of the road		Revisi MPO RTP F	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS:	TRAVIS YPE: Roadwa M: FM 317 FM 973 DN: Widen continu Approv	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass	sting 4-lane undi ne, shoulders, an Through Finance	vided arterial, to pro d a sidewalk on one Program for \$9,538	vide for a side of the road		Revisi MPO RTP F	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/	TRAVIS YPE: Roadwa M: FM 317 FM 973 DN: Widen continu Approv Sidewa	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass	sting 4-lane undiv ne, shoulders, an	vided arterial, to pro d a sidewalk on one Program for \$9,538	vide for a side of the road		Revisi MPO RTP F	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA	TRAVIS YPE: Roadwa M: FM 317 FM 973 DN: Widen continu Approv Sidewa N:	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass Ik on one side o	sting 4-lane undi ne, shoulders, an Through Finance	vided arterial, to pro d a sidewalk on one Program for \$9,538	vide for a side of the road 3,600	lway Projec	Revisi MPO RTP F	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N:	1186-01 ay 77 5 FM 969, an exis ous left turn lar ed in the Pass ilk on one side o mation:	sting 4-lane undi ne, shoulders, an Through Finance	vided arterial, to pro d a sidewalk on one Program for \$9,538	vide for a side of the road 3,600		Revisi MPO RTP F	ion Date: 7 Project ID: 1	/1/2016 63a
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N: CCT Cost Inform Engineering:	1186-01 ay 77 5 FM 969, an exis ous left turn lar ed in the Pass Ik on one side o Ik on one side o mation: \$1,140,000	sting 4-lane undi ne, shoulders, an Through Finance	vided arterial, to pro d a sidewalk on one Program for \$9,538	vide for a side of the road 3,600	lway Projec	Revisi MPO RTP F	ion Date: 7 Project ID: 1 Reference: 1	/1/2016 63a 63
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA  Total Proje Preliminary E Right Of Way	TRAVIS YPE: Roadwa M: FM 317 FM 973 DN: Widen continu Approv Sidewa N: CTCost Inform Engineering: y:	1186-01 ay 77 3 FM 969, an exisous left turn lar ed in the Pass Ik on one side of mation: \$1,140,000 \$1,580,000	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <u>Category</u>	vided arterial, to pro d a sidewalk on one Program for \$9,538 nd shoulders	vide for a side of the road 3,600 Authorized F	Iway Project	Revisi MPO RTP F ct History:	ion Date: 7 Project ID: 1 Reference: 1 	/1/2016 63a 63  <u>Funding by</u>
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction	TRAVIS YPE: Roadwa M: FM 317 FM 973 DN: Widen continu Approv Sidewa N: CTCost Inform Engineering: y:	1186-01 ay 77 5 FM 969, an exis ous left turn lar ed in the Pass Ik on one side o Ik on one side o mation: \$1,140,000	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <u>Category</u> 3PTF	vided arterial, to pro d a sidewalk on one Program for \$9,538 nd shoulders <u>Federal</u> \$0	vide for a side of the road 3,600 Authorized F <u>State</u> \$9,538,600	Iway Project	Revisi MPO RTP F ct History: cegory/Share Local \$0	ion Date: 7 Project ID: 1 Reference: 1 	/1/2016 63a 63 <u>Funding by</u> <u>Category</u> \$9,538,600
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA DESCRIPTIC RIGHT OF Way Construction Construction Contingencie	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N: cot Cost Inform Engineering: y: Engineering:	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass ilk on one side o mation: \$1,140,000 \$13,538,600 \$470,000 \$1,400,000	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <b>Category</b> 3PTF 3LC	vided arterial, to pro d a sidewalk on one Program for \$9,538 nd shoulders 	vide for a side of the road 3,600 Authorized F	Iway Project	Revisi MPO RTP F ct History: cegory/Share Local	ion Date: 7 Project ID: 1 Reference: 1 	/1/2016 63a 63 <u>Funding by</u> <u>Category</u>
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction Construction Construction Contingencie Indirects:	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N: cot Cost Inform Engineering: y: Engineering: s:	1186-01 ay 77 3 FM 969, an exisous left turn lar ed in the Pass ilk on one side of mation: \$1,140,000 \$1,580,000 \$1,538,600 \$470,000 \$1,400,000 \$0	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <b>Category</b> 3PTF 3LC <b>Funding by</b>	vided arterial, to pro d a sidewalk on one Program for \$9,538 nd shoulders <u>Federal</u> \$0	vide for a side of the road 3,600 Authorized F <u>State</u> \$9,538,600	Iway Project	Revisi MPO RTP F ct History: cegory/Share Local \$0	ion Date: 7 Project ID: 1 Reference: 1 	/1/2016 63a 63 <u>Funding by</u> <u>Category</u> \$9,538,600
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction Construction Construction Contingencie Indirects: Bond Financ	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N: Continue Engineering: y: Engineering: y: Sidewa	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass Ik on one side of mation: \$1,140,000 \$1,580,000 \$13,538,600 \$470,000 \$1,400,000 \$0 \$0 \$0	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <b>Category</b> 3PTF 3LC	vided arterial, to pro d a sidewalk on one e Program for \$9,538 nd shoulders <u>Federal</u> \$0 \$0	vide for a side of the road 3,600 Authorized F <u>State</u> \$9,538,600 \$0	Iway Project Funding by Cat Regional \$0 \$0	Revisi MPO RTP F ct History: cegory/Share Local \$0 \$0	ion Date: 7 Project ID: 1 Reference: 1 <u>Local</u> <u>Contribution</u> \$0 \$8,590,000	/1/2016 63a 63 <u>Funding by</u> <u>Category</u> \$9,538,600 \$8,590,000
Phases: AUSTIN PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction Construction Construction Contingencie Indirects: Bond Financ Potential Cha	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N: cot Cost Inform Engineering: y: Engineering: ange Orders	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass ilk on one side of mation: \$1,140,000 \$13,538,600 \$470,000 \$1,400,000 \$0 \$0 \$0 \$0	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <b>Category</b> 3PTF 3LC <b>Funding by</b>	vided arterial, to pro d a sidewalk on one e Program for \$9,538 nd shoulders <u>Federal</u> \$0 \$0	vide for a side of the road 3,600 Authorized F <u>State</u> \$9,538,600 \$0	Iway Project Funding by Cat Regional \$0 \$0	Revisi MPO RTP F ct History: cegory/Share Local \$0 \$0	ion Date: 7 Project ID: 1 Reference: 1 <u>Local</u> <u>Contribution</u> \$0 \$8,590,000	/1/2016 63a 63 <u>Funding by</u> <u>Category</u> \$9,538,600 \$8,590,000
LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary E Right Of Way Construction	TRAVIS YPE: Roadwa M: FM 317 FM 973 ON: Widen continu Approv Sidewa N: cot Cost Inform Engineering: y: Engineering: ange Orders	1186-01 ay 77 3 FM 969, an exis ous left turn lar ed in the Pass Ik on one side of mation: \$1,140,000 \$1,580,000 \$13,538,600 \$470,000 \$1,400,000 \$0 \$0 \$0	sting 4-lane undiv ne, shoulders, an Through Finance of the roadway an <b>Category</b> 3PTF 3LC <b>Funding by</b>	vided arterial, to pro d a sidewalk on one e Program for \$9,538 nd shoulders <u>Federal</u> \$0 \$0	vide for a side of the road 3,600 Authorized F <u>State</u> \$9,538,600 \$0	Iway Project Funding by Cat Regional \$0 \$0	Revisi MPO RTP F ct History: cegory/Share Local \$0 \$0	ion Date: 7 Project ID: 1 Reference: 1 <u>Local</u> <u>Contribution</u> \$0 \$8,590,000	/1/2016 63a 63 <u>Funding by</u> <u>Category</u> \$9,538,600 \$8,590,000

## Capital Area Metropolitan Planning Organization FYs 2017-2020 Transportation Improvement Program

DISTRICT	COUNTY	CSJ	HWY	Р	HASE	CITY	PROJE		R FY	YOE COS
AUSTIN	TRAVIS	1200-06	-004 SH 45		С	THER	CTF	RMA/TxDOT	2017	\$ 6742000
PROJECT T	YPE:							Revisio	n Date: 5/	/1/2016
LIMITS FROI	M: Hays C	ounty Line						MPO PI	roject ID: 1	14a
LIMITS TO:	Loop 1							RTP Re	eference: 1	14
DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA		uction of a 4-lar	ie tolled freeway	(Project may be	phased)			tory: 14491. CAMP( 1t - April 29, 20		ive
Total Proje	ct Cost Inform	mation:	 		Authorize	d Funding	by Category	//Share		
Preliminary E Right Of Way	0 0	\$3,303,580 \$0	<u>Category</u>	Federal	<u>State</u>	<u>Regio</u>	nal I	Local (	Local Contribution	Funding by Category
Construction:	:	\$56,288,958	7	\$0	\$4,720,000		\$0	\$0	\$0	\$4,720,000
	Engineering:	\$3,303,580	2M	\$0	\$17,700,000		\$0	\$0	\$0	\$17,700,000
Contingencie Indirects:	:5.	\$842,750 \$0	12	\$0	\$30,000,000		\$0	\$0	\$0	\$30,000,000
Bond Financi	ing:	\$0	3LC	\$0	\$0		\$0	\$0	\$15,000,000	\$15,000,000
			Funding by Share	\$0	\$52,420,000		\$0	\$0	\$15,000,000	\$67,420,000
Potential Cha	ange Orders	\$3,681,132								
Total Project	t Cost:	\$67,420,000	   							
Cost of App Phases:	roved	67420000	-							

## Capital Area Metropolitan Planning Organization FYs 2017-2020 Transportation Improvement Program

DISTRICT	COUNTY	CSJ	HWY	Pł	HASE	CITY	PROJE		R FY	YOE COS
Austin	HAYS	1200-07	-001 SH 45		С	THER	CTR	MA/TxDOT	2017	\$ 4150000
PROJECT T	YPE:							Revisior	Date: 5/	1/2016
LIMITS FRO	M: Travis (	County Line						MPO Pr	oject ID: 11	l4b
LIMITS TO:	FM 162	:6						RTP Re	ference: 1	14
DESCRIPTIC REMARKS: BICYCLE/ PEDESTRIA		uction of a 4-lar	ne tolled freeway	(Project may be p	hased)			ory: 1491. CAMPC - April 29, 20		ve
Total Proje	ect Cost Inform	mation:	 		Authorize	d Funding	by Category/	/Share		
Preliminary E Right Of Way		\$2,033,500 \$0	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regio</u>	<u>nal L</u>	<u>ocal C</u>	Local ontribution	Funding by Category
Construction	:	\$34,648,350	7	\$0	\$3,900,000		\$0	\$0	\$0	\$3,900,000
	Engineering:	\$2,033,500	2M	\$0	\$2,600,000		\$0	\$0	\$0	\$2,600,000
Contingencie Indirects:	-5.	\$518,750	12	\$0	\$30,000,000		\$0	\$0	\$0	\$30,000,000
Bond Financ	ing:		3LC	\$0	\$0		\$0	\$0	\$5,000,000	\$5,000,000
			Funding by Share	\$0	\$36,500,000		\$0	\$0	\$5,000,000	\$41,500,000
Potential Cha	ange Orders	\$2,265,900	   							
Total Projec	t Cost:	\$41,500,000	   							
Cost of App Phases:	roved \$	41500000	-							

## Capital Area Metropolitan Planning Organization FYs 2017-2020 Transportation Improvement Program

	COUNTY	CSJ	HWY	FF	IASE C	ITY	PROJECT SPO	ONSOR F		YOE COST
AUSTIN	HAYS	0366-01	-977 SH 123	C	C,E SAN M	IARCOS	TxDOT	20	18	\$ 700000
PROJECT T	YPE: Bicycle/l	Pedestrian					R	Revision Date:	7/1	/2016
LIMITS FRO	M: IH 35						Ν	IPO Project ID:	15	
LIMITS TO:	DeZaval	la Drive					F	RTP Reference:	Bic	ycle/Pedestrian
DESCRIPTIO	ON: Constru	ct sidewalks					oject History:			
REMARKS:						CA	MPO TPB Resc	olution 2014-11-	4	
BICYCLE/ PEDESTRIA	N:									
Total Proje	ect Cost Inform	nation:	·		Authorized	Funding by (	Category/Share			
Preliminary I		\$75,000	Category	Federal	State	Regional	Local	<u>Local</u> Contributi	on	Funding by Category
Right Of Wa Construction	-	\$0 \$600,000	7	\$560,000	\$140,000	 \$		\$0	\$0	\$700,000
	n Engineering:	\$60,000		\$500,000	\$140,000	φ	0	φυ	φU	\$700,000
Contingencie		\$50,000	Funding by Share	\$560,000	\$140,000	\$	0	\$0	\$0	\$700,000
Indirects:		\$0								
Bond Financ	cing:	\$0								
Potential Ch	ange Orders	\$30,000								
Total Projec	ct Cost:	\$815,000								
Cost of App Phases:	proved \$	700000	+ - -							
Austin	HAYS	0471-02	-070 SH 21			and & erwald	TxDOT	20	18	\$ 7100000
			-070 SH 21			and & erwald				
PROJECT T	YPE: Roadwa		-070 SH 21				F	Revision Date:	7/1	/2016
	YPE: Roadwa		-070 SH 21				F	Revision Date: IPO Project ID:	7/1 11 <sup>-</sup>	/2016 1
PROJECT T LIMITS FRO	YPE: Roadwa M: SH 80						F	Revision Date:	7/1 11 <sup>-</sup>	/2016
PROJECT T LIMITS FRO LIMITS TO:	YPE: Roadwa M: SH 80 CALDW	ys ELL COUNTY				erwald	F	Revision Date: IPO Project ID:	7/1 11 <sup>-</sup>	/2016 1
PROJECT T	YPE: Roadwa M: SH 80 CALDW ON: PROVIE	ys ELL COUNTY	LINE ASSING LANES			erwald	א א א	Revision Date: IPO Project ID:	7/1 11 <sup>-</sup>	/2016 1
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/	YPE: Roadwa M: SH 80 CALDW ON: PROVIE Interim F	ys ELL COUNTY DE SUPER 2 F	LINE ASSING LANES			erwald	א א א	Revision Date: IPO Project ID:	7/1 11 <sup>-</sup>	/2016 1
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA	YPE: Roadwa M: SH 80 CALDW ON: PROVIE Interim F	ys ELL COUNTY DE SUPER 2 F Project. MAD-6	LINE ASSING LANES		Nied	erwald Pro	F M Dject History:	Revision Date: IPO Project ID: RTP Reference:	7/1 11 <sup>-</sup>	/2016 1
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje	YPE: Roadwa DM: SH 80 CALDW ON: PROVIE Interim F	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 	LINE ASSING LANES		Nied	erwald Pro	א א א	Revision Date: IPO Project ID: RTP Reference:	7/1 11 <sup>-</sup>	/2016 1 1 & 112 
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I	YPE: Roadwa M: SH 80 CALDW ON: PROVIE Interim F N: ct Cost Inform Engineering:	ys ELL COUNTY DE SUPER 2 F Project. MAD-6  hation: \$378,657	LINE ASSING LANES		Nied	erwald Pro	F M Dject History:	Revision Date: IPO Project ID: RTP Reference:	7/1 11 <sup>.</sup> 11 <sup>.</sup>	/2016 1
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa	YPE: Roadwa M: SH 80 CALDW ON: PROVIE Interim F N: <b></b>	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 	LINE ASSING LANES at build out		Nied	erwald Pro	Find the second	Revision Date: IPO Project ID: RTP Reference:	7/1 11 <sup>.</sup> 11 <sup>.</sup>	/2016 1 1 & 112  <u>Funding by</u>
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction	YPE: Roadwa M: SH 80 CALDW ON: PROVIE Interim F N: <b></b>	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 nation: \$378,657 \$0	LINE ASSING LANES at build out Category 4	<u>Federal</u> \$5,680,000	Nied Authorized State \$1,420,000	erwald Pro Funding by ( <u>Regional</u> \$	Final Strategy Strate	Revision Date: IPO Project ID: RTP Reference: 	7/1 111 111  <u>on</u> \$0	/2016 1 1 & 112 <u>Funding by</u> <u>Category</u> \$7,100,000
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction Construction	TYPE: Roadwa DM: SH 80 CALDW ON: PROVIE Interim F NI: <b>Cost Inform</b> Engineering: y: h: h Engineering:	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 nation: \$378,657 \$0 \$7,727,702 \$377,885 \$87,323	LINE ASSING LANES at build out		Nied	erwald Pro Funding by ( <u>Regional</u>	Final Strategy Strate	Revision Date: IPO Project ID: RTP Reference: 	7/1 11 <sup>-</sup> 11 <sup>-</sup> 	/2016 1 1 & 112  <u>Funding by</u> <u>Category</u>
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTIO REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary f Right Of Wa Construction Construction Construction Contingencie Indirects:	TYPE: Roadwa DM: SH 80 CALDW ON: PROVIE Interim F N: <b>ect Cost Inform</b> Engineering: y: 1: n Engineering: es:	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 	LINE ASSING LANES at build out <u>Category</u> 4 <b>Funding by</b>	<u>Federal</u> \$5,680,000	Nied Authorized State \$1,420,000	erwald Pro Funding by ( <u>Regional</u> \$	Final Strategy Strate	Revision Date: IPO Project ID: RTP Reference: 	7/1 111 111  <u>on</u> \$0	/2016 1 1 & 112 <u>Funding by</u> <u>Category</u> \$7,100,000
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction Construction Construction Construction Construction Construction Construction Construction Construction	TYPE: Roadwa DM: SH 80 CALDW ON: PROVIE Interim F NN: Cost Inform Engineering: y: Sing: Sing:	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 <b>nation:</b> \$378,657 \$0 \$7,727,702 \$377,885 \$87,323 \$0 \$0 \$0	LINE ASSING LANES at build out <u>Category</u> 4 <b>Funding by</b>	<u>Federal</u> \$5,680,000	Nied Authorized State \$1,420,000	erwald Pro Funding by ( <u>Regional</u> \$	Final Strategy Strate	Revision Date: IPO Project ID: RTP Reference: 	7/1 111 111  <u>on</u> \$0	/2016 1 1 & 112 <u>Funding by</u> <u>Category</u> \$7,100,000
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction Construction Construction Construction Construction Construction Construction Construction Construction	TYPE: Roadwa DM: SH 80 CALDW ON: PROVIE Interim F N: <b>ect Cost Inform</b> Engineering: y: 1: n Engineering: es:	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 	LINE ASSING LANES at build out <u>Category</u> 4 <b>Funding by</b>	<u>Federal</u> \$5,680,000	Nied Authorized State \$1,420,000	erwald Pro Funding by ( <u>Regional</u> \$	Final Strategy Strate	Revision Date: IPO Project ID: RTP Reference: 	7/1 111 111  <u>on</u> \$0	/2016 1 1 & 112 <u>Funding by</u> <u>Category</u> \$7,100,000
PROJECT T LIMITS FRO LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIA Total Proje Preliminary I Right Of Wa Construction Construction Construction Contingencie Indirects: Bond Finance	YPE: Roadwa M: SH 80 CALDW ON: PROVIE Interim F N: Engineering: y: t: n Engineering: es: sing: ange Orders	ys ELL COUNTY DE SUPER 2 F Project. MAD-6 <b>nation:</b> \$378,657 \$0 \$7,727,702 \$377,885 \$87,323 \$0 \$0 \$0	LINE ASSING LANES at build out <u>Category</u> 4 <b>Funding by</b>	<u>Federal</u> \$5,680,000	Nied Authorized State \$1,420,000	erwald Pro Funding by ( <u>Regional</u> \$	Final Strategy Strate	Revision Date: IPO Project ID: RTP Reference: 	7/1 111 111  <u>on</u> \$0	/2016 1 1 & 112 <u>Funding by</u> <u>Category</u> \$7,100,000

## Capital Area Metropolitan Planning Organization FYs 2017-2020 Transportation Improvement Program

DISTRICT COUNT	Y CSJ	HWY	PHA	SE CI	ΤY	PROJECT SP	ONSOR	FY	YOE COS
Austin CALDW	ELL 0471-04	I-030 SH 21	C	Mustar	ig Ridge	TxDO	Т	2018	\$ 420000
						ſ	Revision Dat	e <sup>.</sup> 7/	1/2016
PROJECT TYPE: Roa	-						MPO Project		
	ys County Line						RTP Referen		
LIMITS TO: Bas	strop County Line					r	KIP Releter	ce. II	0
DESCRIPTION: PR	OVIDE SUPER 2 F	PASSING LANES			Pr	oject History:			
	erim Project. 4 Iane	s at build out.							
BICYCLE/ PEDESTRIAN:									
Total Project Cost Ir	nformation:	- <u> </u>		Authorized	Funding by	Category/Share			
Preliminary Engineerin	•	Category	Federal	State	Regional	Local	<u>Loc</u> Contri		Funding by Category
Right Of Way:	\$0				-				
Construction:	\$4,571,317	4	\$3,360,000	\$840,000	\$	50	\$0	\$0	\$4,200,000
Construction Engineeri	-	Funding by	\$3,360,000	\$840,000		60	\$0	\$0	\$4,200,000
Contingencies:	\$51,656	Share	\$0,000,000	φ040,000	Ψ		φu	ψυ	ψ-,200,000
Indirects:	\$0 \$0	1							
Bond Financing: Potential Change Orde									
	<b>15</b> \$150,107								
Total Project Cost:	\$5,260,671								
Cost of Approved Phases: Austin BASTRO	\$ 4200000 DP 0471-05	-038 SH 21	C	Uninco	rporated	TxDO	т	2018	\$ 400000
						r	Revision Dat	o: 7/	1/2016
PROJECT TYPE: Roa	adway								
LIMITS FROM: CA	LDWELL COUNTY	LINE					MPO Project		19
LIMITS TO: SH	71					F	RTP Referer	ce: 10	9
DESCRIPTION: PR	OVIDE SUPER 2 F	PASSING LANES			Pr	oject History:			
REMARKS:									
BICYCLE/ PEDESTRIAN:									
Total Project Cost Ir	nformation:	 i 		Authorized	Funding by	Category/Share			
	g: \$213,328	0.1	E den l	01-1-	Desi i		Loc		Funding by
Preliminary Engineerin		Category	Federal	<u>State</u>	<u>Regional</u>	Local	<u>Contri</u>	Dution	<u>Category</u>
	\$0								
Right Of Way:	\$0 \$4,353,635		\$3,200,000	\$800,000	\$	60	\$0	\$0	\$4,000,000
Right Of Way: Construction:	\$4,353,635	4							. , ,
Right Of Way: Construction: Construction Engineeri	\$4,353,635		\$3,200,000 \$3,200,000	\$800,000 \$800,000		50 50	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000
Right Of Way: Construction: Construction Engineeri Contingencies:	\$4,353,635 ing: \$212,893	4 Funding by							. , ,
Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	\$4,353,635 ing: \$212,893 \$49,196	4 Funding by							
Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing:	\$4,353,635 ing: \$212,893 \$49,196 \$0 \$0	4 Funding by							. , ,
Preliminary Engineerin Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing: Potential Change Orde Total Project Cost:	\$4,353,635 ing: \$212,893 \$49,196 \$0 \$0	4 Funding by							. , ,

DISTRICT (	COUNTY	CSJ	HWY	PHA	ASE C	ITY	PROJECT	SPONSO	R FY		YOE	COST
AUSTIN H	HAYS	0914-33	-975 CS	C,	E SAN M	IARCOS	City of Sa	in Marcos	201	8	\$2	500000
PROJECT TYF	PE: Bicycle/F	Pedestrian						Revisio	n Date:	7/1	/2016	
LIMITS FROM:	: Hopkins	Street from C	M Allen Pkwy.					MPO P	roject ID:	323	3	
LIMITS TO:	Thorpe F	Road						RTP Re	eference:	323	3	
DESCRIPTION		et multi-use bil s to existing fa		t connects existing	Crosstown hike	P	Project History:					
REMARKS:	Hopkins	Street				T	PB Resolution	2014-11-	-4			
BICYCLE/ PEDESTRIAN:	:											
Total Project	Cost Inform	ation:			Authorized	Funding by	y Category/Sh	are				
Preliminary Eng	gineering:	\$250,000	Category	Federal	<u>State</u>	Regional	Loca	ıl (	<u>Local</u> Contributio	n	Fundir Cateo	
Right Of Way:		\$0		¢2,000,000								-
Construction:	nainoorina:	\$2,000,000 \$50,000	7	\$2,000,000	\$0		\$0 \$50	0,000		\$0	\$2,500	,000
Construction El Contingencies:		\$50,000 \$100,000	Funding by Share	\$2,000,000	\$0		\$0 \$50	0,000		\$0	\$2,500	,000
Indirects:		\$100,000	Snare									
Bond Financing	a:	\$0										
Potential Chang		\$50,000										
Total Project (	Cost:	\$2,550,000										
		+_,,	, , ,									
Cost of Appro	wod ¢	2500000	1									
Cost of Appro Phases:	ved \$	2500000										
Phases:	travis	<b>2500000</b> 1186-01	-094 FM 969	C,	E AU	STIN	TxE	ют	201	8	\$	300000
Phases:	TRAVIS	1186-01	-094 FM 969	C,	e au	STIN	TxE	)OT Revisio			<b>\$</b> /2016	300000
Phases: AUSTIN PROJECT TYP	TRAVIS PE: Bicycle/F	1186-01 <sup>.</sup> <sup>2</sup> edestrian	-094 FM 969	C,	e au	STIN	TxE	Revisio	n Date:	7/1		300000
Phases: AUSTIN PROJECT TYF LIMITS FROM:	TRAVIS PE: Bicycle/F : Tannehil	1186-01- Pedestrian I Lane		C,	e AU	STIN	TxE	Revisio MPO P	n Date: roject ID:	7/1. 16	/2016	
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO:	TRAVIS PE: Bicycle/F : Tannehil FM 3177	1186-01 Pedestrian I Lane //Decker Lane		C,	e au	STIN	TxE	Revisio MPO P	n Date:	7/1. 16		
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO:	TRAVIS PE: Bicycle/F : Tannehil FM 3177	1186-01- Pedestrian I Lane		C,	e au	   P	Project History:	Revisio MPO P RTP Re	n Date: roject ID: eference:	7/1/ 16 Bic	/2016	
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION	TRAVIS PE: Bicycle/F : Tannehil FM 3177	1186-01 Pedestrian I Lane //Decker Lane		C,	E AU	   P		Revisio MPO P RTP Re	n Date: roject ID: eference:	7/1/ 16 Bic	/2016	
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS:	TRAVIS PE: Bicycle/F : Tannehil FM 3177	1186-01 Pedestrian I Lane //Decker Lane		C,	E AU	   P	Project History:	Revisio MPO P RTP Re	n Date: roject ID: eference:	7/1/ 16 Bic	/2016	
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/	TRAVIS PE: Bicycle/F : Tannehil FM 3177 N: Pedestria	1186-01 Pedestrian I Lane //Decker Lane		C,	E AU	   P	Project History:	Revisio MPO P RTP Re	n Date: roject ID: eference:	7/1/ 16 Bic	/2016	
Phases:	TRAVIS PE: Bicycle/F : Tannehil FM 3177 V: Pedestria	1186-01 Pedestrian I Lane //Decker Lane an facility		C,		P   C	Project History:	Revisio MPO P RTP Re esolution	n Date: roject ID: eference:	7/1/ 16 Bic	/2016	300000
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN:	TRAVIS PE: Bicycle/F Tannehil FM 3177 T: Pedestria	1186-01 Pedestrian I Lane //Decker Lane an facility			Authorized		Project History: CAMPO TPB R	Revisio MPO P RTP Re esolution	n Date: roject ID: eference: 2014-11-4 	7/1, 16 Bic	/2016 ycle/Pec 	estriar
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way:	TRAVIS PE: Bicycle/F Tannehil FM 3177 T: Pedestria	1186-01 Pedestrian I Lane //Decker Lane an facility ation: \$42,816 \$0	<u>Category</u>		Authorized State	Funding by	Project History: CAMPO TPB R <b>CAMPO TPB R</b> <b>y Category/Sh</b>	Revisio MPO P RTP Re esolution are	n Date: roject ID: eference: 2014-11-4  	7/1. 16 Bic	/2016 ycle/Pec	estriar
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction:	TRAVIS PE: Bicycle/F Tannehil FM 3177 Pedestria	1186-01 Pedestrian I Lane //Decker Lane an facility ation: \$42,816 \$0 \$873,806			Authorized	Funding by	Project History: CAMPO TPB R	Revisio MPO P RTP Re esolution	n Date: roject ID: eference: 2014-11-4  	7/1, 16 Bic	/2016 ycle/Pec	estriar
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction: Construction Engli	TRAVIS PE: Bicycle/F : Tannehil FM 3177 V: Pedestria : Cost Inform gineering:	1186-01 Pedestrian I Lane 7/Decker Lane an facility ation: \$42,816 \$0 \$873,806 \$55,749	Category 7 Funding by	<u>Federal</u> \$640,000	<b>Authorized</b> <u>State</u> \$160,000	Funding by	Project History: CAMPO TPB R V Category/Sh	Revisio MPO Pi RTP Re esolution are are	n Date: roject ID: eference: 2014-11-4  	7/1, 16 Bic	/2016 ycle/Pec  <u>Fundir</u> <u>Cates</u> \$800	g by Jory
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction: El Contingencies:	TRAVIS PE: Bicycle/F : Tannehil FM 3177 V: Pedestria : Cost Inform gineering:	1186-01 Pedestrian I Lane 7/Decker Lane an facility ation: \$42,816 \$0 \$873,806 \$55,749 \$11,272	<u>Category</u> 7		Authorized State	Funding by	Project History: CAMPO TPB R <b>CAMPO TPB R</b> <b>y Category/Sh</b>	Revisio MPO P RTP Re esolution are	n Date: roject ID: eference: 2014-11-4  	7/1. 16 Bic	/2016 ycle/Pec  <u>Fundir</u> <u>Cates</u> \$800	estriar  <u>g by</u> <u>lory</u>
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction: Construction El Contingencies: Indirects:	TRAVIS PE: Bicycle/F : Tannehil FM 3177 V: Pedestria : : : : : : : : : : : : : : : : : : :	1186-01 Pedestrian I Lane 7/Decker Lane an facility ation: \$42,816 \$0 \$873,806 \$55,749 \$11,272 \$0	Category 7 Funding by	<u>Federal</u> \$640,000	<b>Authorized</b> <u>State</u> \$160,000	Funding by	Project History: CAMPO TPB R V Category/Sh	Revisio MPO Pi RTP Re esolution are are	n Date: roject ID: eference: 2014-11-4  	7/1, 16 Bic	/2016 ycle/Pec  <u>Fundir</u> <u>Cates</u> \$800	g by Jory
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction: Construction End Contingencies: Indirects: Bond Financing	TRAVIS PE: Bicycle/F Tannehil FM 3177 FM: Pedestria Cost Inform gineering: ngineering:	1186-01 Pedestrian I Lane 7/Decker Lane an facility ation: \$42,816 \$0 \$873,806 \$55,749 \$11,272 \$0 \$0	Category 7 Funding by	<u>Federal</u> \$640,000	<b>Authorized</b> <u>State</u> \$160,000	Funding by	Project History: CAMPO TPB R V Category/Sh	Revisio MPO Pi RTP Re esolution are are	n Date: roject ID: eference: 2014-11-4  	7/1, 16 Bic	/2016 ycle/Pec  <u>Fundir</u> <u>Cates</u> \$800	g by Jory
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction: Construction: Construction: Construction: Construction: Bond Financing Potential Change	TRAVIS PE: Bicycle/F Tannehil FM 3177 FM: Pedestria	1186-01- Pedestrian I Lane //Decker Lane an facility ation: \$42,816 \$0 \$873,806 \$55,749 \$11,272 \$0 \$0 \$50,506	Category 7 Funding by	<u>Federal</u> \$640,000	<b>Authorized</b> <u>State</u> \$160,000	Funding by	Project History: CAMPO TPB R V Category/Sh	Revisio MPO Pi RTP Re esolution are are	n Date: roject ID: eference: 2014-11-4  	7/1, 16 Bic	/2016 ycle/Pec  <u>Fundir</u> <u>Cates</u> \$800	g by Jory
Phases: AUSTIN PROJECT TYF LIMITS FROM: LIMITS TO: DESCRIPTION REMARKS: BICYCLE/ PEDESTRIAN: Total Project Preliminary Eng Right Of Way: Construction: Construction End Contingencies: Bond Financing	TRAVIS PE: Bicycle/F Tannehil FM 3177 FM: Pedestria Cost Inform gineering: gingering: g: ge Orders Cost:	1186-01 Pedestrian I Lane 7/Decker Lane an facility ation: \$42,816 \$0 \$873,806 \$55,749 \$11,272 \$0 \$0	Category 7 Funding by	<u>Federal</u> \$640,000	<b>Authorized</b> <u>State</u> \$160,000	Funding by	Project History: CAMPO TPB R V Category/Sh	Revisio MPO Pi RTP Re esolution are are	n Date: roject ID: eference: 2014-11-4  	7/1, 16 Bic	/2016 ycle/Pec  <u>Fundir</u> <u>Cates</u> \$800	g by Jory

AUSTIN TRAVIS	CSJ	HWY	Р	HASE	CITY	PRC	OJECT SPO	NSOR	FY	YOE CO
AUSTIN TRAVIS										
	1539-02-	026 FM 162	26	C,E A	USTIN		Travis Cou	nty	2018	\$ 12223
PROJECT TYPE: Roadway	1						Re	evision D	ate: 7/	/1/2014
.IMITS FROM: West of E	Brodie Lane						M	PO Proje	ect ID: 1	74
LIMITS TO: FM 2304							RI	P Refer	ence: 1	74
		with continuous	left turn lane			·				
		with continuous				Project I TPB Re	•	4-5-14. <sup>-</sup>	TPB Resol	ution 2016-4-6
REMARKS: Approved	d in the Pass 1	Through Finance	Program for \$4,2	203,300						
BICYCLE/ PEDESTRIAN:						   				
Total Project Cost Informa	ation:		·	Authorize	d Funding	by Categ	gory/Share			
Preliminary Engineering:	\$1,750,000	<u>Category</u>	Federal	State	Regio	nal	Local		<u>_ocal</u> htribution	<u>Funding b</u> Category
Right Of Way:	\$2,370,000	3PTF	0.9						<u>م</u>	
Construction: Construction Engineering:	\$7,903,300 \$100,000		\$0	\$4,203,300		\$0	\$		\$0	\$4,203,30
Contingencies:	\$100,000	3LC	\$0	\$0		\$0	\$	0 \$	8,020,000	\$8,020,00
ndirects:	\$0	Funding by Share	\$0	\$4,203,300		\$0	\$	0 \$	8,020,000	\$12,223,30
Bond Financing:	\$0	Sildre								
Fotal Project Cost:     \$       Cost of Approved     \$	\$0 \$12,223,300 12223300									
	\$12,223,300 12223300	009 FM 166	60	C,E ⊢	IUTTO		Williamson Couty/TxD0		2018	<b>\$</b> 13720 <sup>7</sup>
Total Project Cost:	\$12,223,300 12223300 1566-01-	009 FM 166	50	C,E ⊢	IUTTO		Couty/TxD0			<b>\$</b> 13720 <sup>7</sup> /1/2016
Total Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway	\$12,223,300 12223300 1566-01-	009 FM 166	50	C,E F	IUTTO		Couty/TxD0 Re	OT evision D	)ate: 7/	(1/2016
Fotal Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N	\$12,223,300 12223300 1566-01-	009 FM 166	50	C,E ⊢	IUTTO		Couty/TxD0 Re Mi	DT evision D PO Proje	oate: 7/ ect ID: 1	/1/2016 78
Total Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79	\$12,223,300 12223300 1 1566-01- , North of Hutto		30	C,E F	IUTTO		Couty/TxD0 Re Mi	OT evision D	oate: 7/ ect ID: 1	(1/2016
Total Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79	\$12,223,300 12223300 1566-01-		50	C,E ⊢	IUTTO	Project I	Couty/TxD0 Re MI R1	DT evision D PO Proje	oate: 7/ ect ID: 1	/1/2016 78
Total Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct	\$12,223,300 12223300 1566-01- / North of Hutto t new location	roadway.					Couty/TxD0 Re MI R1	DT evision D PO Proje IP Refer	oate: 7/ ect ID: 1	/1/2016 78
Total Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved	\$12,223,300 12223300 1566-01- / North of Hutto t new location	roadway.	30 Program. Linked				Couty/TxD( Re Mi R1 History:	DT evision D PO Proje IP Refer	oate: 7/ ect ID: 1	/1/2016 78
Fotal Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       \$	\$12,223,300 12223300 1566-01- / North of Hutto t new location	roadway.					Couty/TxD( Re Mi R1 History:	DT evision D PO Proje IP Refer	oate: 7/ ect ID: 1	/1/2016 78
Fotal Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       \$	\$12,223,300 12223300 1 1566-01- , North of Hutto t new location d in the Pass T	roadway.		I to CSJ 1566-02	2-020	TPB Re	Couty/TxD( Re Mi R1 History:	DT evision D PO Proje IP Refer  4-5-14 	Date: 7/ ect ID: 1 <sup>*</sup> rence: 1 <sup>*</sup>	/1/2016 78 78 
Fotal Project Cost:       S         Cost of Approved Phases:       S         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         IMITS FROM:       CR 101 N         IMITS FROM:       CR 101 N         IMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Information:       Project Cost Information:	\$12,223,300 12223300 1 1566-01- , North of Hutto t new location d in the Pass T	roadway.		I to CSJ 1566-02	2-020	TPB Re	Couty/TxD0 Re Mi RT History: solution 201	DT evision D PO Proje IP Refer  4-5-14 	oate: 7/ ect ID: 1	/1/2016 78
Fotal Project Cost:       S         Cost of Approved       \$         Phases:       \$         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         IMITS FROM:       CR 101 N         IMITS FROM:       CR 101 N         IMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Informator       Preliminary Engineering:         Right Of Way:       State Stat	\$12,223,300 12223300 12223300 1566-01- North of Hutto t new location d in the Pass T ation: \$734,111	roadway. <sup>T</sup> hrough Finance	Program. Linked	I to CSJ 1566-02	2-020  d Funding	TPB Re	Couty/TxD( Re Mi RT History: solution 201	DT 20 Proje 10 Refer  4-5-14 	Pate: 7/ ect ID: 1 <sup>-</sup> rence: 1 <sup>-</sup>	/1/2016 78 78 
Fotal Project Cost:       S         Cost of Approved Phases:       S         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Information       S         Preliminary Engineering:       Right Of Way:         Construction:       S         Construction Engineering:       S	\$12,223,300 12223300 12223300 1 1566-01- , North of Hutto t new location d in the Pass T ation: \$734,111 \$0 \$14,985,931 \$734,111	roadway. <sup>-</sup> hrough Finance 	Program. Linked 	I to CSJ 1566-02 Authorized State \$13,720,144	2-020  d Funding	by Categ	Couty/TxD( Re Mi RT History: solution 201 gory/Share Local \$	DT evision D PO Proje IP Refer  4-5-14 	Date: 7/ ect ID: 1: rence: 1: <u></u>	11/2016 78 <u>Funding b</u> <u>Category</u> \$13,720,144
Total Project Cost:       S         Cost of Approved Phases:       S         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS FROM:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Information       S         Preliminary Engineering:       Right Of Way:         Construction:       S         Construction Engineering:       S	\$12,223,300 12223300 12223300 1 1566-01- , North of Hutto t new location d in the Pass T ation: \$734,111 \$0 \$14,985,931 \$734,111 \$14,7324	roadway. <sup>C</sup> hrough Finance <u>Category</u> 3PTF	Program. Linked	I to CSJ 1566-02 Authorized State	2-020  d Funding	by Categ	Couty/TxD( Re Mi RT History: solution 201 gory/Share Local	DT evision D PO Proje IP Refer  4-5-14 	Date: 7/ ect ID: 1: rence: 1: 	11/2016 78 
Total Project Cost:       S         Cost of Approved Phases:       S         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Information       S         Preliminary Engineering:       Right Of Way:         Construction:       S         Construction Engineering:       S         Construction Engineering:       S         Contingencies:       ndirects:	\$12,223,300 12223300 12223300 1 1566-01- , North of Hutto t new location d in the Pass T ation: \$734,111 \$00 \$14,985,931 \$734,111 \$187,324 \$860,192	roadway. Through Finance <u>Category</u> 3PTF <b>Funding by</b>	Program. Linked 	I to CSJ 1566-02 Authorized State \$13,720,144	2-020  d Funding	by Categ	Couty/TxD( Re Mi RT History: solution 201 gory/Share Local \$	DT evision D PO Proje IP Refer  4-5-14 	Date: 7/ ect ID: 1: rence: 1: 	11/2016 78 <u>Funding b</u> <u>Category</u> \$13,720,144
Total Project Cost:       S         Cost of Approved Phases:       S         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS FROM:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Information       S         Preliminary Engineering:       Right Of Way:         Construction:       S         Construction Engineering:       S	\$12,223,300 12223300 12223300 1 1566-01- , North of Hutto t new location d in the Pass T ation: \$734,111 \$0 \$14,985,931 \$734,111 \$147,324	roadway. Through Finance <u>Category</u> 3PTF <b>Funding by</b>	Program. Linked 	I to CSJ 1566-02 Authorized State \$13,720,144	2-020  d Funding	by Categ	Couty/TxD( Re Mi RT History: solution 201 gory/Share Local \$	DT evision D PO Proje IP Refer  4-5-14 	Date: 7/ ect ID: 1: rence: 1: 	11/2016 78 <u>Funding b</u> <u>Category</u> \$13,720,144
Total Project Cost:       S         Cost of Approved Phases:       S         AUSTIN       WILLIAMSON         PROJECT TYPE:       Roadway         LIMITS FROM:       CR 101 N         LIMITS FROM:       CR 101 N         LIMITS TO:       US 79         DESCRIPTION:       Construct         REMARKS:       Approved         BICYCLE/       PEDESTRIAN:         Total Project Cost Information       S         Preliminary Engineering:       S         Right Of Way:       S         Construction Engineering:       S         Contingencies:       S         ndirects:       S         Bond Financing:       S         Potential Change Orders       S	\$12,223,300 12223300 12223300 1566-01- North of Hutto t new location d in the Pass T ation: \$734,111 \$0 \$14,985,931 \$734,111 \$187,324 \$860,192 \$0	roadway. Through Finance <u>Category</u> 3PTF <b>Funding by</b>	Program. Linked 	I to CSJ 1566-02 Authorized State \$13,720,144	2-020  d Funding	by Categ	Couty/TxD( Re Mi RT History: solution 201 gory/Share Local \$	DT evision D PO Proje IP Refer  4-5-14 	Date: 7/ ect ID: 1: rence: 1: 	11/2016 78 <u>Funding b</u> <u>Category</u> \$13,720,144

## Capital Area Metropolitan Planning Organization FYs 2017-2020 Transportation Improvement Program

Austin	COUNTY	CSJ	HWY	PI	HASE	CITY	PROJ	ECT SPONS	OR FY	١	OE COS
aoun	TRAVIS	0016-01	-121 IH 35		С	Austin		TxDOT	2019	\$	640000
PROJECT T	YPE: Roadwa	iy						Revis	ion Date:	7/1/201	6
IMITS FRO	OM: Onion C	reek Parkway						MPO	Project ID:	82k	
IMITS TO:	SH 45 S	-						RTP I	Reference:	82k	
DESCRIPTI						;					
	Cit. Rump i	ever our					Project Hi	-			
REMARKS:	2017 Pr	oposition 1 - C	andidate List				TTC MO <sup>2</sup>	114491			
BICYCLE/ PEDESTRIA	AN:										
Total Proje	ect Cost Inform	nation:	- <u> </u>		Authorize	ed Funding	by Catego	ry/Share			
5	Engineering:	\$337,995	Category	Federal	<u>State</u>	Regior	nal	Local	Local Contribution		nding by ategory
Right Of Wa	•	\$0									
Construction		\$6,897,849	2M	\$5,120,000	\$1,280,000		\$0	\$0	\$	50 <b>\$6</b> ,	400,000
	n Engineering:	\$440,083 \$88,982	Funding by	\$5,120,000	\$1,280,000		\$0	\$0	\$	50 <b>\$6</b> .	400,000
Contingencie ndirects:	65.	\$00,982 \$0	Share							•	,
Bond Financ	rina.	\$0 \$0	   								
	ange Orders	\$398,696	 								
		+	; 								
Total Projec	ct Cost:	\$8,163,604	1   								
Cost of App Phases:	proved \$	6400000									
Austin	BASTROP	0265-04	-062 SH 21		C E	Bastrop		TxDOT	2019	\$	2520000
	YPE: Roadwa							Revis	ion Date:		
		-						MPO	Project ID:	116b	
LIMITS FRO		II W OF SH 95							Reference:		
IMITS TO:	0.668 M	ll W of SH 95						RIPI	Reference.	116	
DESCRIPTI	ON: Constru	ct Frontage Ro	bads and Bridge				Project Hi	story:			
REMARKS:											
BICYCLE/											
PEDESTRIA	AN:										
Total Proj∉	ect Cost Inform	nation:	   		Authorize	ed Funding	by Catego	ry/Share			
Preliminary I	Engineering:		0-1-	<b>F</b>	<u> </u>	<b>.</b> .	- 1	1 !	Local		nding by
Right Of Wa			Category	<u>Federal</u>	<u>State</u>	Regior	nal	Local	Contribution	<u>Ca</u>	ategory
Construction			2M	\$20,160,000	\$5,040,000		\$0	\$0	\$	50 <b>\$25</b> ,	200,000
Construction	n Engineering:		Funding by								
Contingencie	es:		Share	\$20,160,000	\$5,040,000		\$0	\$0	\$	50 <b>\$25</b> ,	200,000
ndirects:											
	-										
Bond Financ	ango Ordoro		ĺ								
Bond Financ Potential Ch Fotal Projec	-										

## Capital Area MPO - District 14

## FY 2017 - 2020 Transportation Improvement Program

## Highway Financial Summary - Year of Expenditure Costs

Funding by Category		FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
Cat.	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
	Preventive Maintenance and Rehabilitation	\$15,214,271	\$80,710,000	\$7,600,000	\$66,030,000	\$269,133	\$63,670,000	\$0	\$0	\$23,083,404	\$210,410,000
2M	Urban Area Corridor Projects	\$50,300,700	\$40,600,000	\$42,415,000	\$94,100,000	\$85,426,546	\$56,470,000	\$0	\$0	\$178,142,246	\$191,170,000
3	Non-Traditionally Funded Transportation Projects	\$45,464,159	\$45,464,159	\$39,087,294	\$39,087,294	\$16,393,218	\$16,393,218	\$0	\$0	\$100,944,671	\$100,944,671
4	Statewide Connectivity Corridor Projects	\$23,276,563	\$10,029,999	\$15,300,000	\$0	\$0	\$0	\$0	\$0	\$38,576,563	\$10,029,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$2,240,000	\$0	\$5,460,000	\$0	\$5,870,000	\$0	\$11,050,000	\$0	\$24,620,000
7	Metro Mobility & Rehabilitation	\$8,925,490	\$18,100,000	\$13,650,000	\$17,150,000	\$15,980,029	\$36,470,000	\$0	\$30,580,000	\$38,555,519	\$102,300,000
8	Safety	\$0	\$23,930,000	\$0	\$80,000	\$0	\$14,580,000	\$0	\$0	\$0	\$38,590,000
9TE	Transportation Enhancements	\$2,229,767	\$3,110,000	\$0	\$490,000	\$0	\$880,000		\$0	\$2,229,767	\$4,480,000
9TAP	Transportation Alternatives	\$6,886,743	\$7,250,000	\$2,575,154	\$2,470,000	\$1,278,030	\$2,500,000	\$0	\$2,530,000	\$10,739,927	\$14,750,000
	Supplemental Transportation Projects	\$137,863	\$1,860,000	\$0	\$1,310,000	\$0	\$0	\$0	\$2,820,000	\$137,863	\$5,990,000
11	District Discretionary	\$57,501,280	\$59,700,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$57,501,280	\$67,200,000
12	Strategic Priority	\$119,700,000	\$119,000,000	\$114,438,000	\$40,010,000	\$0	\$0	\$0	\$0	\$234,138,000	\$159,010,000
12R	STP-MM RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$329,636,836	\$411,994,158	\$235,065,448	\$268,687,294	\$119,346,956	\$199,333,218	\$0	\$49,480,000	\$684,049,240	\$929,494,670

Funding Participation Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$108,359,030	\$166,146,323	\$82,384,373	\$0	\$356,889,726
State	\$182,054,811	\$28,287,078	\$18,139,136	\$0	\$228,481,025
Local Match	\$20,047,436	\$1,544,753	\$7,906,262	\$0	\$29,498,451
CAT 3 - Local Contributions	\$28,714,159	\$21,163,850	\$5,642,339	\$0	\$55,520,348
CAT 3 - Pass-Through Financing	\$0	\$17,923,444	\$5,274,846	\$0	\$23,198,290
Total	\$339,175,436	\$235,065,448	\$119,346,956	\$0	\$693,587,840
CAT 3 - Transportation Development Credits	56,250	525,000	167,880	-	749,130