

CITY OF UHLAND, TEXAS**ORDINANCE No. 85**

AN ORDINANCE OF THE CITY OF UHLAND, TEXAS, ADOPTING THE BUDGET FOR THE CITY OF UHLAND, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2008 AND ENDING SEPTEMBER 30, 2009 ; AND PROVIDING FOR A CUMULATIVE CLAUSE, SEVERABILITY, SAVINGS, DECLARING AN EFFECTIVE DATE, AND PROPER NOTICE OF MEETING.

WHEREAS, notice of a public hearing on the proposed budget of the City of Uhland, Texas for the year 2008-2009 has been posted in accordance with the laws of the State of Texas;

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing and all interested persons were given an opportunity to be heard on said proposed budget; and

WHEREAS, the Texas Local Government Code requires that a City budget must be adopted annually;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF UHLAND, TEXAS AS FOLLOWS:

1. APPROVAL OF BUDGET

The proposed budget presented by the Mayor and made available for public review for one month prior to its adoption including all amendments thereto as a result of such review and public hearing is hereby approved and adopted for the fiscal year 2008-2009, as set forth in Appendix 1 hereof.

2. CUMULATIVE CLAUSE

This Ordinance shall be cumulative of all provisions of ordinances of the City of Uhland, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

3. SEVERABILITY CLAUSE

That if any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so decided to be invalid or unconstitutional.

4. SAVINGS CLAUSE

That all previous budget ordinances shall remain in full force and effect, save and except as amended by this Ordinance.


5. EFFECTIVE DATE

The necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this Ordinance shall take effect immediately from and after its passage, as the law in such case provides.

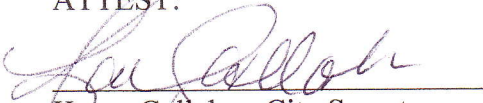
6. PROPER NOTICE OF MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

PASSED, APPROVED AND ADOPTED this the ___ day of September, 2008.


Curtis Wells, Mayor Pro Tem

ATTEST:


Karen Gallaher, City Secretary

City of Uhland

Start Date 10/1/2008

Budget 2009		Office Supplies	
Ordinary Income/Expense		Computer Software 0	
Income		Educational Materials 299	
Ad Valorem Taxes		Office Consumables - 1594	
Caldwell County		P & Z Committee 0	
Hays County		Postage and Delivery 282	
Ad Valorem Taxes - Other		Safe Deposit Rental 60	
Total Ad Valorem Taxes		Office Supplies - Othe 0	
Checking Account Reserve		Total Office Supplies 2235	
Community Center Rental Income		OSSF Program Expense	
Franchise Tax		Equipment Purchase 0	
AT&T		Licensing and Contin 0	
Bluebonnet Electric		OSSF Plan Review and 4656	
PEC		OSSF Postage 0	
Sage Telecom		OSSF State Fees 0	
Time Warner		Printing Supplies for 0	
Franchise Tax - Other		Software Upgrades 0	
Total Franchise Tax		OSSF Program Expen 0	
Grants		Total OSSF Program Expense 4656	
Interest Income		Payroll Expenses	
Miscellaneous Income		City Administrator 21013	
OSSF Program Income		Contract Labor 0	
OSSF Permit		Municipal Clerk 0	
OSSF Program Income - Other		Payroll Taxes 1607	
Total OSSF Program Income		Payroll Expenses - Ot 0	
Reimbursed Expenses		Total Payroll Expenses 22620	
Engineering and Planning		Permit-OSSF 0	
Subdivision Reviews		Printing and Reproduction 0	
Total Engineering and Planning		Professional Fees	
Reimbursed Expenses - Other		Accounting	
Total Reimbursed Expenses		CCAD 677	
Building Code Income		HCAD 171	
Right of Way Access Fee		Accounti 0	
Sales Tax		Total Accounting 848	
Uncategorized Income		Animal Control 600	
Total Income		Consulting 2000	
Expense		Engineering and Plan 0	
Amortization Expense		Legal Fees	
Automobile Expense		Filing Fee 500	
Bank Service Charges		Legal Fee 9110	
Benevolence		Total Legal Fees 9610	
Capital Outlay		Surveying 0	
Building Improvement		Professional Fees - Ot 0	
Roads		Total Professional Fees 13058	
Labor		Program Expense 0	
Road Base Material		Public Notices 800	
Street Sign Maintenance		Reimbursed Expenses Zoning 0	
Roads - Other		Rent 0	
Total Roads		Repairs	
Capital Outlay - Other		Community Center Re 0	
Total Capital Outlay		Equipment Repairs 0	
Cash Discounts		Office Equip Maintena 300	
City Hall Open House and Mayor		Repairs - Other 0	
Contributions		Total Repairs 300	
Depreciation Expense		Supplies	
		Building Maintenance 0	

City of Uhland

Start Date 10/1/2008

Budget 2009

Office Supplies

Dues and Memberships

600

Election Expenses

City Council Election

1118

Sales Tax Election

0

Election Expenses - Other

1118

Total Election Expenses

2236

Equipment Purchase

Computer Hardware

0

Power Point Projector

600

Equipment Purchase - Other

250

Total Equipment Purchase

850

Equipment Rental

0

Insurance

Automobile Insurance

73

Building Insurance

516

Disability Insurance

0

Errors & Omission

511

Law Enforcement

325

Liability Insurance

382

Workers Compensation Insurance

143

Insurance - Other

50

Total Insurance

2000

Interest Expense

Finance Charge

0

Loan Interest

0

Mortgage

0

Interest Expense - Other

0

Total Interest Expense

0

Investment Account

0

Building Code Expenses

1000

Reserve

5611

Total Supplies

0

Training

1000

Travel & Ent.

Entertainment

0

Lodging

0

Meals

0

Travel

500

Travel & Ent - Other

0

Total Travel & Ent

500

Uhland Community Center

Cleaning

496

Janitorial Supplies

439

Mowing

300

Refunds

0

Repairs

3500

Uhland Community Ce

0

Total Uhland Community Center

4735

Uncategorized Expenses

0

Utilities

Electric

1466

Internet Access

1200

Propane

493

Telephone

0

Water

370

Utilities - Other

0

Total Utilities

3529

Web Site

235

Total Expense

95064

Net Ordinary Income

0

SECTION 11. DESTRUCTION OF UNSCHEDULED RECORDS. A record that has not yet been listed on an approved records control schedule may be destroyed if its destruction has been approved in the same manner as a record destroyed under an approved schedule and the Records Management Officer has submitted to and received back from the director and librarian an approved destruction authorization request.

PASSED AND APPROVED on this the 7th day of May, 2008 by a vote of 5 ayes, 0 nays, and 0 abstentions of the City Council.

THE CITY OF UHLAND, TEXAS

Daniel R. Heideman

Daniel R. Heideman, Mayor

ATTEST:

Priscilla Chapa

Priscilla Chapa, City Secretary