

Memo

To: Becky Collins, General Manager
 From: Harry Savio
 Date: July 18, 2016
 Subject: Key CAMPO Projects

Below is a listing of the CAMPO projects considered by the CAMPO Board for inclusion in their transportation budget. There are three key projects that will significantly and directly affect Walton projects:

1. FM 2001 from IH 35 to SH 21, to add 2 lanes and shoulders
2. Improving SH 21 to add Super 2 Passing lanes (will alternate passing lanes each direction)
3. Continue SH 21 improvements past Mustang Ridge to Bastrop County Line

CAMPO Sheets follow:

AUSTIN HAYS 1776-02-018 FM 2001 C,E,R BUDA Hays County 2017 \$ 16000000

PROJECT TYPE: Roadway Revision Date: 7/1/2017
 LIMITS FROM: IH 35 MPO Project ID: 179
 LIMITS TO: SH 21 RTP Reference: 179
 DESCRIPTION: Add two lanes and shoulders

REMARKS: Commission

BICYCLE/ PEDESTRIAN: Sidewalks and wide outside lanes on urban section from IH 35 to E of Hillside Terrace. Bicycles on shoulders for rural section E of Hillside Terrace to SH 21.

Project History:
 CAMPO TPB Resolution 2014-5-14. TTC MO 114335

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$840,200							
Construction:	\$28,022,400	12	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Construction Engineering:	\$1,961,500							
Contingencies:	\$2,802,240	Funding by Share	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:	\$34,626,340							
Cost of Approved Phases:	\$ 16000000							

Austin HAYS 0471-02-070 SH 21 C Uhland & Niederwald TxDOT 2018 \$ 71000

PROJECT TYPE: Roadways

Revision Date: 7/1/2016

LIMITS FROM: SH 80

MPO Project ID: 111

LIMITS TO: CALDWELL COUNTY LINE

RTP Reference: 111 & 112

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS: Interim Project. MAD-6 at build out

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$378,657							
Right Of Way:	\$0							
Construction:	\$7,727,702	4	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Construction Engineering:	\$377,885							
Contingencies:	\$87,323	Funding by Share	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$321,472							
Total Project Cost:	\$8,893,039							
Cost of Approved Phases:	\$ 7100000							

Austin CALDWELL 0471-04-030 SH 21 C Mustang Ridge TxDOT 2018 \$ 4200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Hays County Line

MPO Project ID: 110

LIMITS TO: Bastrop County Line

RTP Reference: 110

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS: Interim Project. 4 lanes at build out.

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$223,995							
Right Of Way:	\$0							
Construction:	\$4,571,317	4	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Construction Engineering:	\$223,538							
Contingencies:	\$51,656	Funding by Share	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$190,167							
Total Project Cost:	\$5,260,671							
Cost of Approved Phases:	\$ 4200000							

Austin BASTROP 0471-05-038 SH 21 C Unincorporated TxDOT 2018 \$ 4000000